

平成29年度 時間外勤務等従事状況(4月～10月分)

(単位:人、時間)

| 部局名     | 年度        | 対象人員  | 10月      |        |         |        | 4月～10月 累計 |        |         |        |
|---------|-----------|-------|----------|--------|---------|--------|-----------|--------|---------|--------|
|         |           |       | 総時間数     | 一人当たり  | 対前年比    | 80h超人数 | 総時間数      | 一人当たり  | 対前年比    | 80h超人数 |
| 総合政策部   | H29       | 101   | 2,426    | 24.0   | ▲8.4%   | 3      | 14,444    | 20.4   | ▲29.2%  | 6      |
|         | H28       | 96    | 2,515    | 26.2   |         | 3      | 19,334    | 28.8   |         | 28     |
| 総務部     | H29       | 325   | 4,929    | 15.2   | 25.6%   | 7      | 25,885    | 11.4   | ▲0.9%   | 12     |
|         | H28       | 329   | 3,982    | 12.1   |         | 4      | 26,421    | 11.5   |         | 18     |
| 県民生活部   | H29       | 129   | 2,907    | 22.5   | ▲22.9%  | 1      | 17,548    | 19.4   | ▲22.7%  | 2      |
|         | H28       | 127   | 3,711    | 29.2   |         | 9      | 22,358    | 25.1   |         | 27     |
| 琵琶湖環境部  | H29       | 349   | 7,334    | 21.0   | ▲7.1%   | 5      | 38,982    | 16.0   | ▲9.6%   | 8      |
|         | H28       | 344   | 7,764    | 22.6   |         | 12     | 42,712    | 17.7   |         | 60     |
| 健康医療福祉部 | H29       | 545   | 11,291   | 20.7   | ▲11.5%  | 0      | 74,939    | 19.6   | ▲12.1%  | 9      |
|         | H28       | 534   | 12,519   | 23.4   |         | 15     | 83,294    | 22.3   |         | 99     |
| 商工観光労働部 | H29       | 178   | 2,836    | 15.9   | ▲23.2%  | 2      | 17,329    | 13.9   | ▲16.3%  | 5      |
|         | H28       | 179   | 3,712    | 20.7   |         | 8      | 20,825    | 16.6   |         | 33     |
| 農政水産部   | H29       | 476   | 4,738    | 10.0   | ▲18.0%  | 0      | 30,445    | 9.1    | ▲11.7%  | 0      |
|         | H28       | 474   | 5,797    | 12.2   |         | 2      | 34,240    | 10.3   |         | 2      |
| 土木交通部   | H29       | 530   | 18,141   | 34.2   | 39.6%   | 1      | 96,475    | 26.0   | 0.8%    | 2      |
|         | H28       | 527   | 12,935   | 24.5   |         | 9      | 95,077    | 25.8   |         | 86     |
| 会計管理局   | H29       | 47    | 189      | 4.0    | ▲45.2%  | 0      | 2,675     | 8.1    | ▲38.2%  | 0      |
|         | H28       | 44    | 321      | 7.3    |         | 0      | 4,026     | 13.1   |         | 11     |
| 合 計     | H29       | 2,680 | 54,791   | 20.4   | 1.5%    | 19     | 318,722   | 17.0   | ▲9.1%   | 44     |
|         | (災害対応等除く) |       | (45,852) | (17.1) | (▲8.1%) |        | (292,739) | (15.6) | (▲7.7%) |        |
|         | H28       | 2,654 | 53,256   | 20.1   |         | 62     | 348,287   | 18.7   |         | 364    |
|         | (災害対応等除く) |       | (49,406) | (18.6) |         |        | (313,186) | (16.9) |         |        |

※ 対象人員は4/1現在

# 行政委員会等の時間外勤務従事状況（４月～10月分）

（単位：人、時間）

| 組織名                | 年度  | 対象人員 | 10月   |       |        |        | 4月～10月 累計 |       |        |        |
|--------------------|-----|------|-------|-------|--------|--------|-----------|-------|--------|--------|
|                    |     |      | 総時間数  | 一人当たり | 対前年比   | 80h超人数 | 総時間数      | 一人当たり | 対前年比   | 80h超人数 |
| 企業庁                | H29 | 60   | 704   | 11.7  | ▲10.0% | 0      | 4,132     | 9.8   | ▲37.2% | 0      |
|                    | H28 | 61   | 795   | 13.0  |        | 0      | 6,673     | 15.6  |        | 0      |
| 議会事務局              | H29 | 20   | 292   | 14.6  | ▲34.8% | 0      | 1,795     | 12.8  | ▲12.9% | 0      |
|                    | H28 | 22   | 448   | 22.4  |        | 0      | 2,057     | 14.7  |        | 0      |
| 教育委員会事務局<br>（教員除く） | H29 | 117  | 2,781 | 23.8  | 0.4%   | 2      | 16,865    | 20.7  | ▲8.0%  | 18     |
|                    | H28 | 116  | 2,631 | 23.7  |        | 2      | 17,463    | 22.5  |        | 21     |
| 人事委員会事務局           | H29 | 7    | 59    | 8.4   | ▲58.6% | 0      | 584       | 11.9  | ▲25.6% | 1      |
|                    | H28 | 6    | 122   | 20.3  |        | 0      | 672       | 16.0  |        | 1      |
| 監査委員事務局            | H29 | 11   | 122   | 11.1  | 7.8%   | 0      | 955       | 12.4  | 6.9%   | 0      |
|                    | H28 | 10   | 103   | 10.3  |        | 0      | 810       | 11.6  |        | 1      |
| 労働委員会事務局           | H29 | 4    | 20    | 5.0   | ▲66.2% | 0      | 178       | 6.4   | ▲45.8% | 0      |
|                    | H28 | 4    | 59    | 14.8  |        | 0      | 329       | 11.8  |        | 0      |
| 収用委員会事務局<br>（再掲）   | H29 | 2    | 0     | 0.0   | —      | 0      | 0         | 0.0   | —      | 0      |
|                    | H28 | 2    | 0     | 0.0   |        | 0      | 0         | 0.0   |        | 0      |

※ 対象人員は4/1現在

## 病院事業庁の時間外勤務従事状況（４月～９月分）

（単位：人、時間）

| 組織名   | 年度  | 対象人員  | 9月     |       |       |        | 4月～9月 累計 |       |      |        |
|-------|-----|-------|--------|-------|-------|--------|----------|-------|------|--------|
|       |     |       | 総時間数   | 一人当たり | 対前年比  | 80h超人数 | 総時間数     | 一人当たり | 対前年比 | 80h超人数 |
| 病院事業庁 | H29 | 1,090 | 16,567 | 15.2  | ▲1.9% | 0      | 100,872  | 15.4  | 0.0% | 6      |
|       | H28 | 1,096 | 16,960 | 15.5  |       | 4      | 101,416  | 15.4  |      | 39     |

※ 対象人員は4/1現在

平成29年度 時間外勤務等従事状況（知事部局）

| 部 局 名   | 年度        | 対象人員  | 4 月      |        |          |        | 5 月      |        |         |        | 6 月      |        |         |        | 7 月      |        |         |        | 8 月      |        |         |        |
|---------|-----------|-------|----------|--------|----------|--------|----------|--------|---------|--------|----------|--------|---------|--------|----------|--------|---------|--------|----------|--------|---------|--------|
|         |           |       | 総時間数     | 一人当たり  | 対前年比     | 80h超人数 | 総時間数     | 一人当たり  | 対前年比    | 80h超人数 | 総時間数     | 一人当たり  | 対前年比    | 80h超人数 | 総時間数     | 一人当たり  | 対前年比    | 80h超人数 | 総時間数     | 一人当たり  | 対前年比    | 80h超人数 |
| 総合政策部   | H29       | 101   | 1,784    | 17.7   | ▲45.2%   | 3      | 2,154    | 21.3   | ▲33.2%  | 0      | 2,039    | 20.2   | ▲40.8%  | 0      | 2,168    | 21.5   | ▲10.0%  | 0      | 1,847    | 18.3   | ▲20.8%  | 0      |
|         | H28       | 96    | 3,100    | 32.3   |          | 5      | 3,064    | 31.9   |         | 2      | 3,277    | 34.1   |         | 6      | 2,291    | 23.9   |         | 4      | 2,222    | 23.1   |         | 4      |
| 総務部     | H29       | 325   | 4,784    | 14.7   | ▲8.1%    | 3      | 3,693    | 11.4   | ▲6.6%   | 0      | 3,687    | 11.3   | ▲5.8%   | 0      | 2,795    | 8.6    | ▲14.9%  | 0      | 2,599    | 8.0    | 2.6%    | 0      |
|         | H28       | 329   | 5,251    | 16.0   |          | 5      | 4,024    | 12.2   |         | 2      | 3,934    | 12.0   |         | 3      | 3,324    | 10.1   |         | 3      | 2,579    | 7.8    |         | 0      |
| 県民生活部   | H29       | 129   | 2,452    | 19.0   | ▲33.3%   | 0      | 2,227    | 17.3   | ▲29.4%  | 0      | 2,713    | 21.0   | ▲20.8%  | 0      | 2,500    | 19.4   | ▲18.5%  | 1      | 2,055    | 15.9   | ▲20.5%  | 0      |
|         | H28       | 127   | 3,614    | 28.5   |          | 7      | 3,117    | 24.5   |         | 4      | 3,371    | 26.5   |         | 3      | 3,017    | 23.8   |         | 2      | 2,534    | 20.0   |         | 0      |
| 琵琶湖環境部  | H29       | 349   | 4,518    | 12.9   | ▲16.8%   | 1      | 4,994    | 14.3   | ▲13.3%  | 0      | 5,830    | 16.7   | ▲13.5%  | 0      | 5,295    | 15.2   | ▲8.4%   | 0      | 5,193    | 14.9   | 5.7%    | 1      |
|         | H28       | 344   | 5,315    | 15.5   |          | 6      | 5,669    | 16.5   |         | 9      | 6,624    | 19.3   |         | 10     | 5,720    | 16.6   |         | 8      | 4,842    | 14.1   |         | 4      |
| 健康医療福祉部 | H29       | 545   | 11,050   | 20.3   | ▲19.4%   | 7      | 10,854   | 19.9   | ▲13.5%  | 2      | 10,764   | 19.8   | ▲16.1%  | 0      | 10,453   | 19.2   | ▲12.3%  | 0      | 9,617    | 17.6   | 2.9%    | 0      |
|         | H28       | 534   | 13,432   | 25.2   |          | 27     | 12,294   | 23.0   |         | 19     | 12,601   | 23.6   |         | 19     | 11,716   | 21.9   |         | 11     | 9,149    | 17.1   |         | 3      |
| 商工観光労働部 | H29       | 178   | 2,179    | 12.2   | ▲25.6%   | 0      | 2,166    | 12.2   | ▲20.8%  | 0      | 2,704    | 15.2   | ▲11.6%  | 2      | 2,306    | 13.0   | ▲5.1%   | 1      | 2,601    | 14.6   | 0.0%    | 0      |
|         | H28       | 179   | 2,929    | 16.4   |          | 3      | 2,760    | 15.4   |         | 3      | 3,077    | 17.2   |         | 4      | 2,458    | 13.7   |         | 5      | 2,608    | 14.6   |         | 4      |
| 農政水産部   | H29       | 476   | 4,949    | 10.4   | ▲2.8%    | 0      | 4,393    | 9.2    | ▲13.2%  | 0      | 4,722    | 9.9    | ▲13.2%  | 0      | 4,348    | 9.1    | ▲5.2%   | 0      | 3,810    | 8.0    | ▲2.4%   | 0      |
|         | H28       | 474   | 5,059    | 10.7   |          | 0      | 5,025    | 10.6   |         | 0      | 5,390    | 11.4   |         | 0      | 4,549    | 9.6    |         | 0      | 3,865    | 8.2    |         | 0      |
| 土木交通部   | H29       | 530   | 12,437   | 23.5   | ▲18.7%   | 0      | 12,302   | 23.2   | ▲6.8%   | 0      | 12,460   | 23.5   | ▲21.7%  | 1      | 13,521   | 25.5   | 0.0%    | 0      | 12,187   | 23.0   | 8.5%    | 0      |
|         | H28       | 527   | 15,205   | 28.9   |          | 25     | 13,129   | 24.9   |         | 4      | 15,827   | 30.0   |         | 12     | 13,431   | 25.5   |         | 23     | 11,181   | 21.2   |         | 6      |
| 会計管理局   | H29       | 47    | 872      | 18.6   | ▲26.5%   | 0      | 679      | 14.4   | ▲47.4%  | 0      | 410      | 8.7    | ▲35.6%  | 0      | 176      | 3.7    | ▲43.1%  | 0      | 196      | 4.2    | ▲2.3%   | 0      |
|         | H28       | 44    | 1,111    | 25.3   |          | 5      | 1,204    | 27.4   |         | 6      | 596      | 13.5   |         | 0      | 288      | 6.5    |         | 0      | 191      | 4.3    |         | 0      |
| 合 計     | H29       | 2,680 | 45,025   | 16.8   | ▲18.8%   | 14     | 43,462   | 16.2   | ▲14.3%  | 2      | 45,329   | 16.9   | ▲18.0%  | 3      | 43,562   | 16.3   | ▲7.4%   | 2      | 40,105   | 15.0   | 1.4%    | 1      |
|         | (災害対応等除く) |       | (44,245) | (16.5) | (▲14.1%) |        | (42,702) | (15.9) | (▲7.6%) |        | (44,034) | (16.4) | (▲8.4%) |        | (39,169) | (14.6) | (▲8.2%) |        | (34,861) | (13.0) | (▲2.3%) |        |
|         | H28       | 2,654 | 55,016   | 20.7   |          | 83     | 50,286   | 18.9   |         | 49     | 54,697   | 20.6   |         | 57     | 46,794   | 17.6   |         | 56     | 39,171   | 14.8   |         | 21     |
|         | (災害対応等除く) |       | (51,075) | (19.2) |          |        | (45,561) | (17.2) |         |        | (47,538) | (17.9) |         |        | (42,086) | (15.9) |         |        | (35,305) | (13.3) |         |        |

(単位：人、時間)

| 部 局 名   | 9 月      |           |         |            | 10 月     |        |         |            | 4 月～10 月 累計 |           |         |            |
|---------|----------|-----------|---------|------------|----------|--------|---------|------------|-------------|-----------|---------|------------|
|         | 総時間数     | 一人<br>当たり | 対前年比    | 80h超<br>人数 | 総時間数     | 一人当たり  | 対前年比    | 80h超<br>人数 | 総時間数        | 一人<br>当たり | 対前年比    | 80h超<br>人数 |
| 総合政策部   | 2,026    | 20.1      | ▲32.6%  | 0          | 2,426    | 24.0   | ▲8.4%   | 3          | 14,444      | 20.4      | ▲29.2%  | 6          |
|         | 2,865    | 29.8      |         | 4          | 2,515    | 26.2   |         | 3          | 19,334      | 28.8      |         | 28         |
| 総務部     | 3,398    | 10.5      | 4.0%    | 2          | 4,929    | 15.2   | 25.6%   | 7          | 25,885      | 11.4      | ▲0.9%   | 12         |
|         | 3,327    | 10.1      |         | 1          | 3,982    | 12.1   |         | 4          | 26,421      | 11.5      |         | 18         |
| 県民生活部   | 2,694    | 20.9      | ▲11.4%  | 0          | 2,907    | 22.5   | ▲22.9%  | 1          | 17,548      | 19.4      | ▲22.7%  | 2          |
|         | 2,994    | 23.6      |         | 2          | 3,711    | 29.2   |         | 9          | 22,358      | 25.1      |         | 27         |
| 琵琶湖環境部  | 5,818    | 16.7      | ▲15.2%  | 1          | 7,334    | 21.0   | ▲7.1%   | 5          | 38,982      | 16.0      | ▲9.6%   | 8          |
|         | 6,778    | 19.7      |         | 11         | 7,764    | 22.6   |         | 12         | 42,712      | 17.7      |         | 60         |
| 健康医療福祉部 | 10,910   | 20.0      | ▲7.8%   | 0          | 11,291   | 20.7   | ▲11.5%  | 0          | 74,939      | 19.6      | ▲12.1%  | 9          |
|         | 11,583   | 21.7      |         | 5          | 12,519   | 23.4   |         | 15         | 83,294      | 22.3      |         | 99         |
| 商工観光労働部 | 2,537    | 14.3      | ▲21.9%  | 0          | 2,836    | 15.9   | ▲23.2%  | 2          | 17,329      | 13.9      | ▲16.3%  | 5          |
|         | 3,281    | 18.3      |         | 6          | 3,712    | 20.7   |         | 8          | 20,825      | 16.6      |         | 33         |
| 農政水産部   | 3,485    | 7.3       | ▲24.0%  | 0          | 4,738    | 10.0   | ▲18.0%  | 0          | 30,445      | 9.1       | ▲11.7%  | 0          |
|         | 4,555    | 9.6       |         | 0          | 5,797    | 12.2   |         | 2          | 34,240      | 10.3      |         | 2          |
| 土木交通部   | 15,427   | 29.1      | 14.6%   | 0          | 18,141   | 34.2   | 39.6%   | 1          | 96,475      | 26.0      | 0.8%    | 2          |
|         | 13,369   | 25.4      |         | 7          | 12,935   | 24.5   |         | 9          | 95,077      | 25.8      |         | 86         |
| 会計管理局   | 153      | 3.3       | ▲54.2%  | 0          | 189      | 4.0    | ▲45.2%  | 0          | 2,675       | 8.1       | ▲38.2%  | 0          |
|         | 315      | 7.2       |         | 0          | 321      | 7.3    |         | 0          | 4,026       | 13.1      |         | 11         |
| 合 計     | 46,448   | 17.3      | ▲6.5%   | 3          | 54,791   | 20.4   | 1.5%    | 19         | 318,722     | 17.0      | ▲9.1%   | 44         |
|         | (41,876) | (15.6)    | (▲1.9%) |            | (45,852) | (17.1) | (▲8.1%) |            | (292,739)   | (15.6)    | (▲7.7%) |            |
|         | 49,067   | 18.5      |         | 36         | 53,256   | 20.1   |         | 62         | 348,287     | 18.7      |         | 364        |
|         | (42,215) | (15.9)    |         |            | (49,406) | (18.6) |         |            | (313,186)   | (16.9)    |         |            |

# 行政委員会等の時間外勤務等従事状況

| 組織名                | 年度  | 対象<br>人員 | 4月    |           |        |            | 5月    |           |        |            | 6月    |           |        |            | 7月    |           |        |            | 8月    |           |        |            |
|--------------------|-----|----------|-------|-----------|--------|------------|-------|-----------|--------|------------|-------|-----------|--------|------------|-------|-----------|--------|------------|-------|-----------|--------|------------|
|                    |     |          | 総時間数  | 一人<br>当たり | 対前年比   | 80h超<br>人数 | 総時間数  | 一人<br>当たり | 対前年比   | 80h超<br>人数 | 総時間数  | 一人<br>当たり | 対前年比   | 80h超<br>人数 | 総時間数  | 一人<br>当たり | 対前年比   | 80h超<br>人数 | 総時間数  | 一人<br>当たり | 対前年比   | 80h超<br>人数 |
| 企業庁                | H29 | 60       | 746   | 12.4      | ▲10.8% | 0          | 572   | 9.5       | ▲34.0% | 0          | 360   | 6.0       | ▲67.9% | 0          | 479   | 8.0       | ▲43.7% | 0          | 458   | 7.6       | ▲44.9% | 0          |
|                    | H28 | 61       | 849   | 13.9      |        | 0          | 876   | 14.4      |        | 0          | 1,138 | 18.7      |        | 0          | 867   | 14.2      |        | 0          | 839   | 13.8      |        | 0          |
| 議会事務局              | H29 | 20       | 219   | 10.9      | ▲16.8% | 0          | 210   | 10.5      | ▲43.2% | 0          | 363   | 18.2      | ▲9.9%  | 0          | 228   | 11.4      | 54.1%  | 0          | 159   | 7.9       | 61.2%  | 0          |
|                    | H28 | 22       | 261   | 13.1      |        | 0          | 370   | 18.5      |        | 0          | 404   | 20.2      |        | 0          | 147   | 7.4       |        | 0          | 97    | 4.9       |        | 0          |
| 教育委員会事務局<br>(教員除く) | H29 | 117      | 3,575 | 31.1      | ▲1.3%  | 10         | 2,218 | 19.1      | ▲23.6% | 1          | 2,359 | 20.3      | ▲8.6%  | 1          | 2,011 | 17.3      | ▲1.7%  | 1          | 1,949 | 16.8      | ▲6.7%  | 1          |
|                    | H28 | 116      | 3,492 | 31.5      |        | 9          | 2,777 | 25.0      |        | 4          | 2,460 | 22.2      |        | 2          | 1,958 | 17.6      |        | 2          | 2,002 | 18.0      |        | 1          |
| 人事委員会事務局           | H29 | 7        | 3     | 0.5       | ▲84.8% | 0          | 58    | 8.3       | ▲29.7% | 0          | 154   | 22.0      | 1.4%   | 0          | 69    | 9.8       | 12.6%  | 0          | 89    | 12.7      | ▲54.3% | 0          |
|                    | H28 | 6        | 20    | 3.3       |        | 0          | 71    | 11.8      |        | 0          | 130   | 21.7      |        | 0          | 52    | 8.7       |        | 0          | 167   | 27.8      |        | 0          |
| 監査委員事務局            | H29 | 11       | 37    | 3.4       | ▲32.0% | 0          | 76    | 6.9       | 25.5%  | 0          | 96    | 8.7       | ▲16.3% | 0          | 343   | 31.2      | 0.6%   | 0          | 174   | 15.8      | 6.0%   | 0          |
|                    | H28 | 10       | 50    | 5.0       |        | 0          | 55    | 5.5       |        | 0          | 104   | 10.4      |        | 0          | 310   | 31.0      |        | 1          | 149   | 14.9      |        | 0          |
| 労働委員会事務局           | H29 | 4        | 24    | 6.0       | ▲14.3% | 0          | 52    | 13.0      | 23.8%  | 0          | 22    | 5.5       | ▲57.7% | 0          | 15    | 3.8       | ▲67.8% | 0          | 28    | 7.0       | ▲38.1% | 0          |
|                    | H28 | 4        | 28    | 7.0       |        | 0          | 42    | 10.5      |        | 0          | 52    | 13.0      |        | 0          | 47    | 11.8      |        | 0          | 45    | 11.3      |        | 0          |
| 収用委員会事務局<br>(再掲)   | H29 | 2        | 0     | 0.0       | -      | 0          | 0     | 0.0       | -      | 0          | 0     | 0.0       | -      | 0          | 0     | 0.0       | -      | 0          | 0     | 0.0       | -      | 0          |
|                    | H28 | 2        | 0     | 0.0       |        | 0          | 0     | 0.0       |        | 0          | 0     | 0.0       |        | 0          | 0     | 0.0       |        | 0          | 0     | 0.0       |        | 0          |

|         |     |       |        |      |       |    |        |      |      |   |        |      |      |   |        |      |      |   |        |      |       |   |
|---------|-----|-------|--------|------|-------|----|--------|------|------|---|--------|------|------|---|--------|------|------|---|--------|------|-------|---|
| ※ 病院事業庁 | H29 | 1,090 | 16,289 | 14.9 | ▲2.0% | 0  | 17,094 | 15.7 | 0.6% | 1 | 17,305 | 15.9 | 0.0% | 3 | 17,124 | 15.7 | 5.4% | 1 | 16,493 | 15.1 | ▲1.9% | 1 |
|         | H28 | 1,096 | 16,652 | 15.2 |       | 11 | 17,138 | 15.6 |      | 8 | 17,398 | 15.9 |      | 7 | 16,353 | 14.9 |      | 5 | 16,915 | 15.4 |       | 4 |

※ 対象人員は4/1現在

※ 病院事業庁は9月までの集計

|              |     |       |        |      |        |     |        |      |        |    |        |      |        |    |        |      |       |    |        |      |       |    |
|--------------|-----|-------|--------|------|--------|-----|--------|------|--------|----|--------|------|--------|----|--------|------|-------|----|--------|------|-------|----|
| 知事部局<br>(再掲) | H29 | 2,680 | 45,025 | 16.8 | ▲18.8% | 14  | 43,462 | 16.2 | ▲14.3% | 2  | 45,329 | 16.9 | ▲18.0% | 3  | 43,562 | 16.3 | ▲7.4% | 2  | 40,105 | 15.0 | 1.4%  | 1  |
|              | H28 | 2,654 | 55,016 | 20.7 |        | 83  | 50,286 | 18.9 |        | 49 | 54,697 | 20.6 |        | 57 | 46,794 | 17.6 |       | 56 | 39,171 | 14.8 |       | 21 |
| 全庁 計         | H29 | 3,989 | 65,918 | 16.5 | ▲14.5% | 24  | 63,743 | 16.0 | ▲11.6% | 4  | 65,988 | 16.5 | ▲14.5% | 7  | 63,831 | 16.0 | ▲4.8% | 4  | 59,455 | 14.9 | ▲0.7% | 3  |
|              | H28 | 3,969 | 76,368 | 19.3 |        | 103 | 71,615 | 18.1 |        | 61 | 76,383 | 19.3 |        | 66 | 66,528 | 16.8 |       | 64 | 59,385 | 15.0 |       | 26 |

(単位：人、時間)

| 組織名                | 9月       |       |           |        |            | 4～9月   |           |        |            | 10月   |           |        |            | 4～10月  |           |        |            |
|--------------------|----------|-------|-----------|--------|------------|--------|-----------|--------|------------|-------|-----------|--------|------------|--------|-----------|--------|------------|
|                    | 対象<br>人員 | 総時間数  | 一人<br>当たり | 対前年比   | 80h超<br>人数 | 総時間数   | 一人<br>当たり | 対前年比   | 80h超<br>人数 | 総時間数  | 一人<br>当たり | 対前年比   | 80h超<br>人数 | 総時間数   | 一人<br>当たり | 対前年比   | 80h超<br>人数 |
| 企業庁                | 60       | 813   | 13.6      | ▲36.7% | 0          | 3,428  | 9.5       | ▲41.0% | 0          | 704   | 11.7      | ▲10.0% | 0          | 4,132  | 9.8       | ▲37.2% | 0          |
|                    | 61       | 1,309 | 21.5      |        | 0          | 5,878  | 16.1      |        | 0          | 795   | 13.0      |        | 0          | 6,673  | 15.6      |        | 0          |
| 議会事務局              | 20       | 325   | 16.2      | ▲1.8%  | 0          | 1,503  | 12.5      | ▲6.7%  | 0          | 292   | 14.6      | ▲34.8% | 0          | 1,795  | 12.8      | ▲12.9% | 0          |
|                    | 20       | 330   | 16.5      |        | 0          | 1,609  | 13.4      |        | 0          | 448   | 22.4      |        | 0          | 2,057  | 14.7      |        | 0          |
| 教育委員会事務局<br>(教員除く) | 117      | 1,972 | 16.9      | ▲12.4% | 2          | 14,084 | 20.2      | ▲9.4%  | 16         | 2,781 | 23.8      | 0.4%   | 2          | 16,865 | 20.7      | ▲8.0%  | 18         |
|                    | 111      | 2,143 | 19.3      |        | 1          | 14,832 | 22.3      |        | 19         | 2,631 | 23.7      |        | 2          | 17,463 | 22.5      |        | 21         |
| 人事委員会事務局           | 7        | 151   | 21.6      | 18.0%  | 1          | 525    | 12.5      | ▲18.3% | 1          | 59    | 8.4       | ▲58.6% | 0          | 584    | 11.9      | ▲25.6% | 1          |
|                    | 6        | 110   | 18.3      |        | 1          | 550    | 15.3      |        | 1          | 122   | 20.3      |        | 0          | 672    | 16.0      |        | 1          |
| 監査委員事務局            | 11       | 107   | 9.7       | 148.7% | 0          | 833    | 12.6      | 6.8%   | 0          | 122   | 11.1      | 7.8%   | 0          | 955    | 12.4      | 6.9%   | 0          |
|                    | 10       | 39    | 3.9       |        | 0          | 707    | 11.8      |        | 1          | 103   | 10.3      |        | 0          | 810    | 11.6      |        | 1          |
| 労働委員会事務局           | 4        | 17    | 4.3       | ▲69.3% | 0          | 158    | 6.6       | ▲41.6% | 0          | 20    | 5.0       | ▲66.2% | 0          | 178    | 6.4       | ▲45.8% | 0          |
|                    | 4        | 56    | 14.0      |        | 0          | 270    | 11.3      |        | 0          | 59    | 14.8      |        | 0          | 329    | 11.8      |        | 0          |
| 収用委員会事務局<br>(再掲)   | 2        | 0     | 0.0       | -      | 0          | 0      | 0.0       | -      | 0          | 0     | 0.0       | -      | 0          | 0      | 0.0       | -      | 0          |
|                    | 2        | 0     | 0.0       |        | 0          | 0      | 0.0       |        | 0          | 0     | 0.0       |        | 0          | 0      | 0.0       |        | 0          |

|            |       |        |      |       |   |         |      |      |    |  |  |  |  |  |  |  |  |
|------------|-------|--------|------|-------|---|---------|------|------|----|--|--|--|--|--|--|--|--|
| ※<br>病院事業庁 | 1,090 | 16,567 | 15.2 | ▲1.9% | 0 | 100,872 | 15.4 | 0.0% | 6  |  |  |  |  |  |  |  |  |
|            | 1,096 | 16,960 | 15.5 |       | 4 | 101,416 | 15.4 |      | 39 |  |  |  |  |  |  |  |  |

|              |       |        |      |       |    |         |      |        |     |        |      |      |    |         |      |       |     |
|--------------|-------|--------|------|-------|----|---------|------|--------|-----|--------|------|------|----|---------|------|-------|-----|
| 知事部局<br>(再掲) | 2,680 | 46,448 | 17.3 | ▲6.5% | 3  | 263,931 | 16.4 | ▲11.4% | 25  | 54,791 | 20.4 | 1.5% | 19 | 318,722 | 17.0 | ▲9.1% | 44  |
|              | 2,654 | 49,067 | 18.5 |       | 36 | 295,031 | 18.5 |        | 302 | 53,256 | 20.1 |      | 62 | 348,287 | 18.7 |       | 364 |
| 全庁計          | 3,989 | 66,400 | 16.6 | ▲6.2% | 6  | 385,334 | 16.1 | ▲9.0%  | 48  | 58,769 | 20.3 | 1.5% | 21 | 343,231 | 12.8 | ▲9.2% | 63  |
|              | 3,962 | 70,014 | 17.7 |       | 42 | 420,293 | 17.7 |        | 362 | 57,414 | 20.0 |      | 64 | 376,291 | 14.1 |       | 387 |

平成29年度所属別時間外勤務従事状況

| 所 属     | 年度  | 人数  | 4 月   |      | 5 月   |      | 6 月   |      | 7 月   |      | 8 月   |      | 9 月   |      | 10月   |      | 11月   |      | 12月   |      | 1 月   |      | 2 月   |      | 3 月   |      | 累積(10月まで) |       |
|---------|-----|-----|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-----------|-------|
|         |     |     | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間       | 一人当たり |
| 秘書課     | H29 | 7   | 89    | 12.7 | 136   | 19.4 | 156   | 22.3 | 122   | 17.4 | 129   | 18.4 | 172   | 24.6 | 179   | 25.6 |       |      |       |      |       |      |       |      |       |      | 983       | 20.1  |
|         | H28 | 7   | 270   | 38.6 | 274   | 39.1 | 359   | 51.3 | 213   | 30.4 | 177   | 25.3 | 244   | 34.9 | 226   | 32.3 | 189   | 27.0 | 228   | 32.6 | 127   | 18.1 | 111   | 15.9 | 119   | 17.0 | 1,763     | 36.0  |
| 広報課     | H29 | 14  | 55    | 3.9  | 131   | 9.4  | 121   | 8.6  | 118   | 8.4  | 103   | 7.4  | 108   | 7.7  | 121   | 8.6  |       |      |       |      |       |      |       |      |       |      | 757       | 7.7   |
|         | H28 | 14  | 295   | 21.1 | 372   | 26.6 | 475   | 33.9 | 496   | 35.4 | 337   | 24.1 | 435   | 31.1 | 333   | 23.8 | 337   | 24.1 | 243   | 17.4 | 325   | 23.2 | 129   | 9.2  | 196   | 14.0 | 2,743     | 28.0  |
| 企画調整課   | H29 | 20  | 613   | 30.7 | 651   | 32.6 | 638   | 31.9 | 651   | 32.6 | 459   | 23.0 | 554   | 27.7 | 541   | 27.1 |       |      |       |      |       |      |       |      |       |      | 4,107     | 29.3  |
|         | H28 | 22  | 729   | 33.1 | 688   | 31.3 | 749   | 34.0 | 451   | 20.5 | 471   | 21.4 | 690   | 31.4 | 581   | 26.4 | 392   | 17.8 | 338   | 15.4 | 602   | 27.4 | 276   | 12.5 | 361   | 16.4 | 4,359     | 28.3  |
| 防災危機管理局 | H29 | 32  | 446   | 13.9 | 433   | 13.5 | 390   | 12.2 | 608   | 19.0 | 515   | 16.1 | 570   | 17.8 | 813   | 25.4 |       |      |       |      |       |      |       |      |       |      | 3,775     | 16.9  |
|         | H28 | 32  | 1,161 | 36.3 | 989   | 30.9 | 1,070 | 33.4 | 585   | 18.3 | 765   | 23.9 | 940   | 29.4 | 747   | 23.3 | 615   | 19.2 | 343   | 10.7 | 613   | 19.2 | 426   | 13.3 | 313   | 9.8  | 6,257     | 27.9  |
| 東京本部    | H29 | 21  | 499   | 23.8 | 693   | 33.0 | 585   | 27.9 | 516   | 24.6 | 548   | 26.1 | 526   | 25.0 | 746   | 35.5 |       |      |       |      |       |      |       |      |       |      | 4,113     | 28.0  |
|         | H28 | 14  | 493   | 35.2 | 540   | 38.6 | 413   | 29.5 | 379   | 27.1 | 389   | 27.8 | 398   | 28.4 | 562   | 40.1 | 706   | 50.4 | 480   | 34.3 | 622   | 44.4 | 459   | 32.8 | 482   | 34.4 | 3,174     | 32.4  |
| 消防学校    | H29 | 7   | 82    | 11.7 | 110   | 15.7 | 149   | 21.3 | 153   | 21.9 | 93    | 13.3 | 96    | 13.7 | 26    | 3.7  |       |      |       |      |       |      |       |      |       |      | 709       | 14.5  |
|         | H28 | 7   | 152   | 21.7 | 201   | 28.7 | 211   | 30.1 | 167   | 23.9 | 83    | 11.9 | 158   | 22.6 | 66    | 9.4  | 39    | 5.6  | 21    | 3.0  | 32    | 4.6  | 15    | 2.1  | 6     | 0.9  | 1,038     | 21.2  |
| 総合政策部 計 | H29 | 101 | 1,784 | 17.7 | 2,154 | 21.3 | 2,039 | 20.2 | 2,168 | 21.5 | 1,847 | 18.3 | 2,026 | 20.1 | 2,426 | 24.0 |       |      |       |      |       |      |       |      |       |      | 14,444    | 20.4  |
|         | H28 | 96  | 3,100 | 32.3 | 3,064 | 31.9 | 3,277 | 34.1 | 2,291 | 23.9 | 2,222 | 23.1 | 2,865 | 29.8 | 2,515 | 26.2 | 2,278 | 23.7 | 1,653 | 17.2 | 2,321 | 24.2 | 1,416 | 14.8 | 1,477 | 15.4 | 19,334    | 28.8  |

平成29年度所属別時間外勤務従事状況

| 所 属               | 年度  | 人数  | 4月    |      | 5月    |      | 6月    |      | 7月    |      | 8月    |      | 9月    |      | 10月   |      | 11月   |      | 12月   |       | 1月    |      | 2月    |      | 3月    |      | 累積(10月まで) |       |
|-------------------|-----|-----|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|-------|-------|------|-------|------|-------|------|-----------|-------|
|                   |     |     | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均  | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間       | 一人当たり |
| 総務課               | H29 | 18  | 210   | 11.7 | 165   | 9.2  | 190   | 10.6 | 118   | 6.6  | 199   | 11.1 | 139   | 7.7  | 211   | 11.7 |       |      |       |       |       |      |       |      |       |      | 1,232     | 9.8   |
|                   | H28 | 19  | 415   | 21.8 | 311   | 16.4 | 275   | 14.5 | 220   | 11.6 | 203   | 10.7 | 235   | 12.4 | 307   | 16.2 | 376   | 19.8 | 260   | 13.7  | 291   | 15.3 | 191   | 10.1 | 567   | 29.8 | 1,966     | 14.8  |
| 人事課               | H29 | 39  | 822   | 21.1 | 615   | 15.8 | 703   | 18.0 | 530   | 13.6 | 398   | 10.2 | 566   | 14.5 | 847   | 21.7 |       |      |       |       |       |      |       |      |       |      | 4,481     | 16.4  |
|                   | H28 | 37  | 680   | 18.4 | 471   | 12.7 | 478   | 12.9 | 289   | 7.8  | 214   | 5.8  | 503   | 13.6 | 649   | 17.5 | 1,344 | 36.3 | 848   | 22.9  | 1,347 | 36.4 | 1,435 | 38.8 | 2,384 | 64.4 | 3,284     | 12.7  |
| 財政課               | H29 | 27  | 282   | 10.4 | 313   | 11.6 | 386   | 14.3 | 294   | 10.9 | 575   | 21.3 | 535   | 19.8 | 217   | 8.0  |       |      |       |       |       |      |       |      |       |      | 2,602     | 13.8  |
|                   | H28 | 22  | 477   | 21.7 | 645   | 29.3 | 666   | 30.3 | 822   | 37.4 | 608   | 27.6 | 832   | 37.8 | 723   | 32.9 | 1,552 | 70.5 | 2,524 | 114.7 | 1,804 | 82.0 | 798   | 36.3 | 216   | 9.8  | 4,773     | 31.0  |
| 総務事務・厚生課          | H29 | 52  | 964   | 18.5 | 369   | 7.1  | 283   | 5.4  | 187   | 3.6  | 267   | 5.1  | 359   | 6.9  | 515   | 9.9  |       |      |       |       |       |      |       |      |       |      | 2,944     | 8.1   |
|                   | H28 | 52  | 1,152 | 22.2 | 547   | 10.5 | 406   | 7.8  | 363   | 7.0  | 268   | 5.2  | 379   | 7.3  | 436   | 8.4  | 411   | 7.9  | 308   | 5.9   | 730   | 14.0 | 207   | 4.0  | 506   | 9.7  | 3,551     | 9.8   |
| 税政課               | H29 | 27  | 909   | 33.7 | 673   | 24.9 | 595   | 22.0 | 438   | 16.2 | 342   | 12.7 | 259   | 9.6  | 319   | 11.8 |       |      |       |       |       |      |       |      |       |      | 3,535     | 18.7  |
|                   | H28 | 31  | 631   | 20.4 | 353   | 11.4 | 460   | 14.8 | 322   | 10.4 | 359   | 11.6 | 424   | 13.7 | 667   | 21.5 | 1,022 | 33.0 | 1,316 | 42.5  | 1,063 | 34.3 | 683   | 22.0 | 674   | 21.7 | 3,216     | 14.8  |
| 市町振興課             | H29 | 22  | 222   | 10.1 | 317   | 14.4 | 228   | 10.4 | 219   | 10.0 | 161   | 7.3  | 585   | 26.6 | 1,468 | 66.7 |       |      |       |       |       |      |       |      |       |      | 3,200     | 20.8  |
|                   | H28 | 21  | 550   | 26.2 | 710   | 33.8 | 779   | 37.1 | 535   | 25.5 | 317   | 15.1 | 265   | 12.6 | 238   | 11.3 | 210   | 10.0 | 214   | 10.2  | 207   | 9.9  | 208   | 9.9  | 126   | 6.0  | 3,394     | 23.1  |
| 私学・大学振興課          | H29 | 8   | 214   | 26.8 | 193   | 24.1 | 247   | 30.9 | 178   | 22.3 | 113   | 14.1 | 209   | 26.1 | 282   | 35.3 |       |      |       |       |       |      |       |      |       |      | 1,436     | 25.6  |
|                   | H28 | 9   | 234   | 26.0 | 232   | 25.8 | 231   | 25.7 | 192   | 21.3 | 196   | 21.8 | 208   | 23.1 | 291   | 32.3 | 180   | 20.0 | 187   | 20.8  | 168   | 18.7 | 194   | 21.6 | 218   | 24.2 | 1,584     | 25.1  |
| 事業課               | H29 | 16  | 287   | 17.9 | 260   | 16.3 | 211   | 13.2 | 217   | 13.6 | 220   | 13.8 | 148   | 9.3  | 233   | 14.6 |       |      |       |       |       |      |       |      |       |      | 1,576     | 14.1  |
|                   | H28 | 15  | 484   | 32.3 | 97    | 6.5  | 93    | 6.2  | 133   | 8.9  | 109   | 7.3  | 114   | 7.6  | 163   | 10.9 | 107   | 7.1  | 423   | 28.2  | 311   | 20.7 | 188   | 12.5 | 211   | 14.1 | 1,193     | 11.4  |
| 検査課               | H29 | 9   | 45    | 5.0  | 19    | 2.1  | 58    | 6.4  | 27    | 3.0  | 17    | 1.9  | 23    | 2.6  | 33    | 3.7  |       |      |       |       |       |      |       |      |       |      | 222       | 3.5   |
|                   | H28 | 9   |       | 0.0  | 4     | 0.4  |       | 0.0  | 41    | 4.6  | 17    | 1.9  | 24    | 2.7  |       | 0.0  | 4     | 0.4  | 61    | 6.8   | 51    | 5.7  | 50    | 5.6  | 10    | 1.1  | 86        | 1.4   |
| 西部県税事務所           | H29 | 29  | 129   | 4.4  | 167   | 5.8  | 175   | 6.0  | 161   | 5.6  | 55    | 1.9  | 67    | 2.3  | 107   | 3.7  |       |      |       |       |       |      |       |      |       |      | 861       | 4.2   |
|                   | H28 | 31  | 179   | 5.8  | 227   | 7.3  | 233   | 7.5  | 104   | 3.4  | 61    | 2.0  | 116   | 3.7  | 127   | 4.1  | 129   | 4.2  | 224   | 7.2   | 135   | 4.4  | 143   | 4.6  | 184   | 5.9  | 1,047     | 4.8   |
| 自動車税事務所           | H29 | 12  | 144   | 12.0 | 117   | 9.8  | 67    | 5.6  | 43    | 3.6  | 45    | 3.8  | 36    | 3.0  | 50    | 4.2  |       |      |       |       |       |      |       |      |       |      | 502       | 6.0   |
|                   | H28 | 12  | 68    | 5.7  | 72    | 6.0  | 29    | 2.4  | 40    | 3.3  | 57    | 4.8  | 63    | 5.3  | 60    | 5.0  | 76    | 6.3  | 82    | 6.8   | 100   | 8.3  | 120   | 10.0 | 137   | 11.4 | 389       | 4.6   |
| 中部県税事務所<br>甲賀納税課  | H29 | 6   | 51    | 8.5  | 16    | 2.7  | 29    | 4.8  | 29    | 4.8  | 32    | 5.3  | 68    | 11.3 | 78    | 13.0 |       |      |       |       |       |      |       |      |       |      | 303       | 7.2   |
|                   | H28 | 6   |       | 0.0  | 2     | 0.3  |       | 0.0  |       | 0.0  |       | 0.0  | 5     | 0.8  | 2     | 0.3  |       | 0.0  | 10    | 1.7   | 3     | 0.5  |       | 0.0  |       | 0.0  | 9         | 0.2   |
| 中部県税事務所           | H29 | 15  | 232   | 15.5 | 208   | 13.9 | 294   | 19.6 | 174   | 11.6 | 106   | 7.1  | 269   | 17.9 | 335   | 22.3 |       |      |       |       |       |      |       |      |       |      | 1,618     | 15.4  |
|                   | H28 | 16  | 262   | 16.4 | 183   | 11.4 | 142   | 8.9  | 80    | 5.0  | 88    | 5.5  | 90    | 5.6  | 179   | 11.2 | 234   | 14.6 | 200   | 12.5  | 215   | 13.4 | 231   | 14.4 | 325   | 20.3 | 1,024     | 9.1   |
| 東北部県税事務所<br>湖東納税課 | H29 | 6   | 14    | 2.3  | 2     | 0.3  | 2     | 0.3  | 6     | 1.0  |       |      | 10    | 1.7  | 20    | 3.3  |       |      |       |       |       |      |       |      |       |      | 54        | 1.3   |
|                   | H28 | 7   | 3     | 0.4  |       | 0.0  |       | 0.0  | 4     | 0.6  |       | 0.0  | 2     | 0.3  | 3     | 0.4  | 3     | 0.4  | 6     | 0.9   |       | 0.0  | 4     | 0.6  | 13    | 1.9  | 12        | 0.2   |
| 東北部県税事務所          | H29 | 13  | 149   | 11.5 | 212   | 16.3 | 166   | 12.8 | 98    | 7.5  | 19    | 1.5  | 29    | 2.2  | 54    | 4.2  |       |      |       |       |       |      |       |      |       |      | 727       | 8.0   |
|                   | H28 | 14  | 76    | 5.4  | 71    | 5.1  | 52    | 3.7  | 37    | 2.6  | 7     | 0.5  | 26    | 1.9  | 67    | 4.8  | 51    | 3.6  | 110   | 7.9   | 112   | 8.0  | 40    | 2.9  | 54    | 3.9  | 336       | 3.4   |
| 西部県税事務所<br>高島納税課  | H29 | 6   | 38    | 6.3  | 13    | 2.2  | 14    | 2.3  | 7     | 1.2  | 17    | 2.8  | 25    | 4.2  | 39    | 6.5  |       |      |       |       |       |      |       |      |       |      | 153       | 3.6   |
|                   | H28 | 6   | 22    | 3.7  | 7     | 1.2  | 17    | 2.8  | 8     | 1.3  | 15    | 2.5  | 28    | 4.7  | 17    | 2.8  | 13    | 2.2  | 30    | 5.0   | 23    | 3.8  | 35    | 5.8  | 54    | 9.0  | 114       | 2.7   |
| 南部県税事務所           | H29 | 20  | 72    | 3.6  | 34    | 1.7  | 39    | 2.0  | 69    | 3.5  | 33    | 1.7  | 71    | 3.6  | 121   | 6.1  |       |      |       |       |       |      |       |      |       |      | 439       | 3.1   |
|                   | H28 | 22  | 18    | 0.8  | 92    | 4.2  | 73    | 3.3  | 134   | 6.1  | 60    | 2.7  | 13    | 0.6  | 53    | 2.4  | 148   | 6.7  | 151   | 6.9   | 212   | 9.6  | 226   | 10.3 | 98    | 4.5  | 443       | 2.9   |
| 総務部 計             | H29 | 325 | 4,784 | 14.7 | 3,693 | 11.4 | 3,687 | 11.3 | 2,795 | 8.6  | 2,599 | 8.0  | 3,398 | 10.5 | 4,929 | 15.2 |       |      |       |       |       |      |       |      |       |      | 25,885    | 11.4  |
|                   | H28 | 329 | 5,251 | 16.0 | 4,024 | 12.2 | 3,934 | 12.0 | 3,324 | 10.1 | 2,579 | 7.8  | 3,327 | 10.1 | 3,982 | 12.1 | 5,860 | 17.8 | 6,954 | 21.1  | 6,772 | 20.6 | 4,753 | 14.4 | 5,777 | 17.6 | 26,421    | 11.5  |



平成29年度所屬別時間外勤務従事状況

| 所 属      | 年度  | 人数  | 4 月   |      | 5 月   |      | 6 月   |      | 7 月   |      | 8 月   |      | 9 月   |      | 10月   |      | 11月   |      | 12月   |      | 1 月   |      | 2 月   |      | 3 月   |      | 累積(10月まで) |       |
|----------|-----|-----|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-----------|-------|
|          |     |     | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間       | 一人当たり |
| 県民活動生活課  | H29 | 22  | 300   | 13.6 | 241   | 11.0 | 323   | 14.7 | 259   | 11.8 | 213   | 9.7  | 325   | 14.8 | 308   | 14.0 |       |      |       |      |       |      |       |      |       |      | 1,969     | 12.8  |
|          | H28 | 22  | 633   | 28.8 | 646   | 29.4 | 757   | 34.4 | 705   | 32.0 | 492   | 22.4 | 678   | 30.8 | 685   | 31.1 | 542   | 24.6 | 405   | 18.4 | 643   | 29.2 | 319   | 14.5 | 386   | 17.5 | 4,596     | 29.8  |
| 収用委員会事務局 | H29 | 2   |       |      |       |      |       |      |       |      |       |      |       |      |       |      |       |      |       |      |       |      |       |      |       |      |           | 0.0   |
|          | H28 | 2   |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |           | 0.0   |
| 文化振興課    | H29 | 14  | 348   | 24.9 | 294   | 21.0 | 389   | 27.8 | 306   | 21.9 | 293   | 20.9 | 284   | 20.3 | 412   | 29.4 |       |      |       |      |       |      |       |      |       |      | 2,326     | 23.7  |
|          | H28 | 12  | 632   | 52.7 | 512   | 42.7 | 522   | 43.5 | 387   | 32.3 | 393   | 32.8 | 526   | 43.8 | 604   | 50.3 | 623   | 51.9 | 335   | 27.9 | 642   | 53.5 | 376   | 31.3 | 391   | 32.6 | 3,576     | 42.6  |
| 人権施策推進課  | H29 | 8   | 244   | 30.5 | 141   | 17.6 | 218   | 27.3 | 155   | 19.4 | 149   | 18.6 | 87    | 10.9 | 73    | 9.1  |       |      |       |      |       |      |       |      |       |      | 1,067     | 19.1  |
|          | H28 | 8   | 304   | 38.0 | 135   | 16.9 | 190   | 23.8 | 145   | 18.1 | 109   | 13.6 | 199   | 24.9 | 196   | 24.5 | 134   | 16.8 | 91    | 11.4 | 93    | 11.6 | 174   | 21.8 | 130   | 16.3 | 1,278     | 22.8  |
| エネルギー政策課 | H29 | 4   | 67    | 16.8 | 53    | 13.3 | 68    | 17.0 | 110   | 27.5 | 115   | 28.8 | 124   | 31.0 | 162   | 40.5 |       |      |       |      |       |      |       |      |       |      | 699       | 25.0  |
|          | H28 | 4   | 198   | 49.5 | 131   | 32.8 | 121   | 30.3 | 132   | 33.0 | 92    | 23.0 | 91    | 22.8 | 139   | 34.8 | 230   | 57.5 | 108   | 27.0 | 104   | 26.0 | 75    | 18.8 | 82    | 20.5 | 904       | 32.3  |
| スポーツ局    | H29 | 19  | 711   | 37.4 | 654   | 34.4 | 773   | 40.7 | 688   | 36.2 | 540   | 28.4 | 778   | 40.9 | 780   | 41.1 |       |      |       |      |       |      |       |      |       |      | 4,924     | 37.0  |
|          | H28 | 16  | 913   | 57.1 | 908   | 56.8 | 1,057 | 66.1 | 880   | 55.0 | 738   | 46.1 | 785   | 49.1 | 969   | 60.6 | 993   | 62.1 | 923   | 57.7 | 900   | 56.3 | 736   | 46.0 | 750   | 46.9 | 6,250     | 55.8  |
| 情報政策課    | H29 | 18  | 339   | 18.8 | 366   | 20.3 | 418   | 23.2 | 360   | 20.0 | 244   | 13.6 | 413   | 22.9 | 491   | 27.3 |       |      |       |      |       |      |       |      |       |      | 2,631     | 20.9  |
|          | H28 | 17  | 387   | 22.8 | 364   | 21.4 | 382   | 22.5 | 286   | 16.8 | 221   | 13.0 | 206   | 12.1 | 354   | 20.8 | 382   | 22.5 | 271   | 15.9 | 253   | 14.9 | 276   | 16.2 | 443   | 26.1 | 2,200     | 18.5  |
| 統計課      | H29 | 28  | 157   | 5.6  | 248   | 8.9  | 127   | 4.5  | 249   | 8.9  | 146   | 5.2  | 223   | 8.0  | 386   | 13.8 |       |      |       |      |       |      |       |      |       |      | 1,536     | 7.8   |
|          | H28 | 29  | 205   | 7.1  | 149   | 5.1  | 100   | 3.4  | 198   | 6.8  | 178   | 6.1  | 172   | 5.9  | 409   | 14.1 | 229   | 7.9  | 167   | 5.8  | 198   | 6.8  | 156   | 5.4  | 184   | 6.3  | 1,411     | 7.0   |
| 消費生活センター | H29 | 3   |       |      |       |      |       |      |       |      |       |      | 2     | 0.7  | 2     | 0.7  |       |      |       |      |       |      |       |      |       |      | 4         | 0.2   |
|          | H28 | 4   | 48    | 12.0 | 15    | 3.8  | 2     | 0.5  | 28    | 7.0  | 10    | 2.5  | 27    | 6.8  | 10    | 2.5  | 19    | 4.8  | 7     | 1.8  | 5     | 1.3  |       | 0.0  | 7     | 1.8  | 140       | 5.0   |
| 近代美術館    | H29 | 11  | 286   | 26.0 | 230   | 20.9 | 397   | 36.1 | 373   | 33.9 | 355   | 32.3 | 458   | 41.6 | 293   | 26.6 |       |      |       |      |       |      |       |      |       |      | 2,392     | 31.1  |
|          | H28 | 13  | 294   | 22.6 | 257   | 19.8 | 240   | 18.5 | 256   | 19.7 | 301   | 23.2 | 310   | 23.8 | 345   | 26.5 | 404   | 31.1 | 209   | 16.1 | 218   | 16.8 | 233   | 17.9 | 314   | 24.2 | 2,003     | 22.0  |
| 県民生活部 計  | H29 | 129 | 2,452 | 19.0 | 2,227 | 17.3 | 2,713 | 21.0 | 2,500 | 19.4 | 2,055 | 15.9 | 2,694 | 20.9 | 2,907 | 22.5 |       |      |       |      |       |      |       |      |       |      | 17,548    | 19.4  |
|          | H28 | 127 | 3,614 | 28.5 | 3,117 | 24.5 | 3,371 | 26.5 | 3,017 | 23.8 | 2,534 | 20.0 | 2,994 | 23.6 | 3,711 | 29.2 | 3,556 | 28.0 | 2,516 | 19.8 | 3,056 | 24.1 | 2,345 | 18.5 | 2,687 | 21.2 | 22,358    | 25.1  |

平成29年度所属別時間外勤務従事状況

| 所 属           | 年度  | 人数 | 4月  |      | 5月  |      | 6月  |      | 7月  |      | 8月  |      | 9月  |      | 10月 |      | 11月 |      | 12月 |      | 1月  |      | 2月  |      | 3月  |      | 累積(10月まで) |       |
|---------------|-----|----|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----------|-------|
|               |     |    | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間       | 一人当たり |
| 環境政策課         | H29 | 15 | 384 | 25.6 | 534 | 35.6 | 574 | 38.3 | 428 | 28.5 | 378 | 25.2 | 430 | 28.7 | 602 | 40.1 |     |      |     |      |     |      |     |      |     |      | 3,330     | 31.7  |
|               | H28 | 17 | 517 | 30.4 | 425 | 25.0 | 506 | 29.8 | 393 | 23.1 | 463 | 27.2 | 433 | 25.5 | 469 | 27.6 | 415 | 24.4 | 394 | 23.2 | 453 | 26.6 | 210 | 12.4 | 454 | 26.7 | 3,206     | 26.9  |
| 温暖化対策課        | H29 | 8  | 52  | 6.5  | 50  | 6.3  | 88  | 11.0 | 37  | 4.6  | 50  | 6.3  | 35  | 4.4  | 131 | 16.4 |     |      |     |      |     |      |     |      |     |      | 443       | 7.9   |
|               | H28 | 5  | 99  | 19.8 | 113 | 22.6 | 90  | 18.0 | 42  | 8.4  | 50  | 10.0 | 43  | 8.6  | 76  | 15.2 | 96  | 19.2 | 70  | 14.0 | 48  | 9.6  | 13  | 2.6  | 43  | 8.6  | 513       | 14.7  |
| 琵琶湖政策課        | H29 | 13 | 190 | 14.6 | 195 | 15.0 | 231 | 17.8 | 217 | 16.7 | 193 | 14.8 | 188 | 14.5 | 287 | 22.1 |     |      |     |      |     |      |     |      |     |      | 1,501     | 16.5  |
|               | H28 | 12 | 204 | 17.0 | 163 | 13.6 | 273 | 22.8 | 259 | 21.6 | 171 | 14.3 | 309 | 25.8 | 518 | 43.2 | 393 | 32.8 | 228 | 19.0 | 328 | 27.3 | 188 | 15.7 | 226 | 18.8 | 1,897     | 22.6  |
| 琵琶湖保全再生課      | H29 | 7  | 171 | 24.4 | 159 | 22.7 | 306 | 43.7 | 224 | 32.0 | 234 | 33.4 | 194 | 27.7 | 201 | 28.7 |     |      |     |      |     |      |     |      |     |      | 1,489     | 30.4  |
|               | H28 | 8  | 129 | 16.1 | 200 | 25.0 | 212 | 26.5 | 186 | 23.3 | 195 | 24.4 | 230 | 28.8 | 265 | 33.1 | 168 | 21.0 | 122 | 15.3 | 131 | 16.4 | 87  | 10.9 | 92  | 11.5 | 1,417     | 25.3  |
| 循環社会推進課       | H29 | 25 | 588 | 23.5 | 793 | 31.7 | 938 | 37.5 | 669 | 26.8 | 740 | 29.6 | 798 | 31.9 | 766 | 30.6 |     |      |     |      |     |      |     |      |     |      | 5,292     | 30.2  |
|               | H28 | 23 | 846 | 36.8 | 875 | 38.0 | 819 | 35.6 | 828 | 36.0 | 778 | 33.8 | 873 | 38.0 | 963 | 41.9 | 834 | 36.3 | 698 | 30.3 | 568 | 24.7 | 578 | 25.1 | 784 | 34.1 | 5,982     | 37.2  |
| 下水道課          | H29 | 19 | 384 | 20.2 | 431 | 22.7 | 452 | 23.8 | 476 | 25.1 | 341 | 17.9 | 521 | 27.4 | 739 | 38.9 |     |      |     |      |     |      |     |      |     |      | 3,344     | 25.1  |
|               | H28 | 20 | 404 | 20.2 | 483 | 24.2 | 590 | 29.5 | 413 | 20.7 | 297 | 14.9 | 416 | 20.8 | 642 | 32.1 | 431 | 21.6 | 277 | 13.9 | 301 | 15.1 | 272 | 13.6 | 329 | 16.5 | 3,245     | 23.2  |
| 森林政策課         | H29 | 22 | 374 | 17.0 | 374 | 17.0 | 437 | 19.9 | 363 | 16.5 | 366 | 16.6 | 485 | 22.0 | 607 | 27.6 |     |      |     |      |     |      |     |      |     |      | 3,006     | 19.5  |
|               | H28 | 21 | 384 | 18.3 | 397 | 18.9 | 426 | 20.3 | 331 | 15.8 | 283 | 13.5 | 458 | 21.8 | 416 | 19.8 | 389 | 18.5 | 310 | 14.8 | 265 | 12.6 | 227 | 10.8 | 333 | 15.9 | 2,695     | 18.3  |
| 森林保全課         | H29 | 11 | 112 | 10.2 | 102 | 9.3  | 174 | 15.8 | 145 | 13.2 | 270 | 24.5 | 298 | 27.1 | 410 | 37.3 |     |      |     |      |     |      |     |      |     |      | 1,511     | 19.6  |
|               | H28 | 11 | 198 | 18.0 | 240 | 21.8 | 197 | 17.9 | 116 | 10.5 | 186 | 16.9 | 260 | 23.6 | 345 | 31.4 | 264 | 24.0 | 134 | 12.2 | 156 | 14.2 | 140 | 12.7 | 133 | 12.1 | 1,542     | 20.0  |
| 自然環境保全課       | H29 | 14 | 350 | 25.0 | 300 | 21.4 | 527 | 37.6 | 436 | 31.1 | 479 | 34.2 | 446 | 31.9 | 562 | 40.1 |     |      |     |      |     |      |     |      |     |      | 3,100     | 31.6  |
|               | H28 | 12 | 424 | 35.3 | 552 | 46.0 | 536 | 44.7 | 533 | 44.4 | 458 | 38.2 | 762 | 63.5 | 719 | 59.9 | 671 | 55.9 | 414 | 34.5 | 453 | 37.8 | 323 | 26.9 | 507 | 42.3 | 3,984     | 47.4  |
| 南部環境事務所       | H29 | 9  | 69  | 7.7  | 79  | 8.8  | 133 | 14.8 | 123 | 13.7 | 106 | 11.8 | 72  | 8.0  | 110 | 12.2 |     |      |     |      |     |      |     |      |     |      | 692       | 11.0  |
|               | H28 | 9  | 106 | 11.8 | 90  | 10.0 | 118 | 13.1 | 95  | 10.6 | 89  | 9.9  | 94  | 10.4 | 113 | 12.6 | 105 | 11.7 | 103 | 11.4 | 61  | 6.8  | 89  | 9.9  | 127 | 14.1 | 705       | 11.2  |
| 甲賀環境事務所       | H29 | 7  | 3   | 0.4  | 12  | 1.7  | 22  | 3.1  | 18  | 2.6  | 17  | 2.4  | 20  | 2.9  | 40  | 5.7  |     |      |     |      |     |      |     |      |     |      | 132       | 2.7   |
|               | H28 | 7  | 19  | 2.7  | 21  | 3.0  | 25  | 3.6  | 30  | 4.3  | 16  | 2.3  | 54  | 7.7  | 52  | 7.4  | 55  | 7.9  | 36  | 5.1  | 4   | 0.6  | 3   | 0.4  | 30  | 4.3  | 217       | 4.4   |
| 東近江環境事務所      | H29 | 9  | 27  | 3.0  | 24  | 2.7  | 27  | 3.0  | 48  | 5.3  | 71  | 7.9  | 78  | 8.7  | 193 | 21.4 |     |      |     |      |     |      |     |      |     |      | 468       | 7.4   |
|               | H28 | 9  | 13  | 1.4  | 13  | 1.4  | 69  | 7.7  | 106 | 11.8 | 75  | 8.3  | 89  | 9.9  | 61  | 6.8  | 87  | 9.7  | 58  | 6.4  | 12  | 1.3  | 2   | 0.2  | 25  | 2.8  | 426       | 6.8   |
| 湖東環境事務所       | H29 | 7  | 38  | 5.4  | 32  | 4.6  | 96  | 13.7 | 74  | 10.6 | 66  | 9.4  | 53  | 7.6  | 64  | 9.1  |     |      |     |      |     |      |     |      |     |      | 423       | 8.6   |
|               | H28 | 7  | 68  | 9.7  | 69  | 9.9  | 60  | 8.6  | 105 | 15.0 | 54  | 7.7  | 47  | 6.7  | 65  | 9.3  | 45  | 6.4  | 24  | 3.4  | 23  | 3.3  | 25  | 3.6  | 39  | 5.6  | 468       | 9.6   |
| 湖北環境事務所       | H29 | 9  | 40  | 4.4  | 9   | 1.0  | 19  | 2.1  | 9   | 1.0  | 1   | 0.1  | 21  | 2.3  | 33  | 3.7  |     |      |     |      |     |      |     |      |     |      | 132       | 2.1   |
|               | H28 | 9  | 39  | 4.3  | 20  | 2.2  | 18  | 2.0  | 9   | 1.0  | 3   | 0.3  | 18  | 2.0  | 11  | 1.2  | 16  | 1.8  | 45  | 5.0  | 20  | 2.2  |     | 0.0  | 8   | 0.9  | 118       | 1.9   |
| 高島環境事務所       | H29 | 5  | 11  | 2.2  | 12  | 2.4  | 18  | 3.6  | 31  | 6.2  | 24  | 4.8  | 12  | 2.4  | 8   | 1.6  |     |      |     |      |     |      |     |      |     |      | 116       | 3.3   |
|               | H28 | 5  |     | 0.0  | 12  | 2.4  | 10  | 2.0  | 6   | 1.2  | 5   | 1.0  | 2   | 0.4  | 2   | 0.4  | 4   | 0.8  | 3   | 0.6  | 16  | 3.2  | 1   | 0.2  |     | 0.0  | 37        | 1.1   |
| 琵琶湖環境科学研究センター | H29 | 40 | 580 | 14.5 | 661 | 16.5 | 527 | 13.2 | 514 | 12.9 | 445 | 11.1 | 676 | 16.9 | 654 | 16.4 |     |      |     |      |     |      |     |      |     |      | 4,057     | 14.5  |
|               | H28 | 41 | 441 | 10.8 | 495 | 12.1 | 558 | 13.6 | 426 | 10.4 | 345 | 8.4  | 512 | 12.5 | 643 | 15.7 | 525 | 12.8 | 395 | 9.6  | 352 | 8.6  | 494 | 12.0 | 576 | 14.0 | 3,420     | 11.9  |
| 琵琶湖博物館        | H29 | 26 | 392 | 15.1 | 414 | 15.9 | 477 | 18.3 | 432 | 16.6 | 405 | 15.6 | 354 | 13.6 | 249 | 9.6  |     |      |     |      |     |      |     |      |     |      | 2,723     | 15.0  |
|               | H28 | 24 | 521 | 21.7 | 520 | 21.7 | 811 | 33.8 | 769 | 32.0 | 578 | 24.1 | 768 | 32.0 | 675 | 28.1 | 567 | 23.6 | 458 | 19.1 | 479 | 20.0 | 310 | 12.9 | 416 | 17.3 | 4,642     | 27.6  |
| 南部流域下水道事務所    | H29 | 19 | 203 | 10.7 | 241 | 12.7 | 242 | 12.7 | 247 | 13.0 | 204 | 10.7 | 350 | 18.4 | 556 | 29.3 |     |      |     |      |     |      |     |      |     |      | 2,043     | 15.4  |
|               | H28 | 20 | 162 | 8.1  | 168 | 8.4  | 326 | 16.3 | 312 | 15.6 | 231 | 11.6 | 481 | 24.1 | 201 | 10.1 | 260 | 13.0 | 185 | 9.3  | 141 | 7.1  | 114 | 5.7  | 316 | 15.8 | 1,881     | 13.4  |

平成29年度所属別時間外勤務従事状況

| 所 属              | 年度  | 人数  | 4 月   |      | 5 月   |      | 6 月   |      | 7 月   |      | 8 月   |      | 9 月   |      | 10月   |      | 11月   |      | 12月   |      | 1 月   |      | 2 月   |      | 3 月   |      | 累積(10月まで) |       |
|------------------|-----|-----|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-----------|-------|
|                  |     |     | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間       | 一人当たり |
| 北部流域下水道事務所       | H29 | 21  | 145   | 6.9  | 130   | 6.2  | 167   | 8.0  | 286   | 13.6 | 284   | 13.5 | 363   | 17.3 | 480   | 22.9 |       |      |       |      |       |      |       |      |       |      | 1,855     | 12.6  |
|                  | H28 | 21  | 219   | 10.4 | 245   | 11.7 | 423   | 20.1 | 335   | 16.0 | 164   | 7.8  | 331   | 15.8 | 437   | 20.8 | 309   | 14.7 | 268   | 12.8 | 221   | 10.5 | 202   | 9.6  | 280   | 13.3 | 2,154     | 14.7  |
| 甲賀森林整備事務所        | H29 | 11  | 5     | 0.5  | 14    | 1.3  | 8     | 0.7  | 75    | 6.8  | 55    | 5.0  | 31    | 2.8  | 48    | 4.4  |       |      |       |      |       |      |       |      |       |      | 236       | 3.1   |
|                  | H28 | 11  | 24    | 2.2  | 51    | 4.6  | 26    | 2.4  | 47    | 4.3  | 45    | 4.1  | 83    | 7.5  | 247   | 22.5 | 293   | 26.6 | 65    | 5.9  | 186   | 16.9 | 56    | 5.1  | 111   | 10.1 | 523       | 6.8   |
| 中部森林整備事務所        | H29 | 15  | 52    | 3.5  | 46    | 3.1  | 51    | 3.4  | 66    | 4.4  | 100   | 6.7  | 88    | 5.9  | 225   | 15.0 |       |      |       |      |       |      |       |      |       |      | 628       | 6.0   |
|                  | H28 | 15  | 62    | 4.1  | 118   | 7.9  | 115   | 7.7  | 76    | 5.1  | 82    | 5.5  | 103   | 6.9  | 223   | 14.9 | 359   | 23.9 | 65    | 4.3  | 144   | 9.6  | 125   | 8.3  | 202   | 13.5 | 779       | 7.4   |
| 湖北森林整備事務所        | H29 | 15  | 112   | 7.5  | 187   | 12.5 | 145   | 9.7  | 132   | 8.8  | 182   | 12.1 | 123   | 8.2  | 157   | 10.5 |       |      |       |      |       |      |       |      |       |      | 1,038     | 9.9   |
|                  | H28 | 15  | 140   | 9.3  | 93    | 6.2  | 199   | 13.3 | 162   | 10.8 | 90    | 6.0  | 126   | 8.4  | 153   | 10.2 | 328   | 21.9 | 153   | 10.2 | 114   | 7.6  | 92    | 6.1  | 271   | 18.1 | 963       | 9.2   |
| 西部南部森林整備事務所      | H29 | 13  | 105   | 8.1  | 40    | 3.1  | 54    | 4.2  | 110   | 8.5  | 52    | 4.0  | 36    | 2.8  | 44    | 3.4  |       |      |       |      |       |      |       |      |       |      | 441       | 4.8   |
|                  | H28 | 13  | 166   | 12.8 | 174   | 13.4 | 121   | 9.3  | 83    | 6.4  | 124   | 9.5  | 194   | 14.9 | 297   | 22.8 | 210   | 16.2 | 125   | 9.6  | 266   | 20.5 | 78    | 6.0  | 238   | 18.3 | 1,159     | 12.7  |
| 西部南部森林整備事務所 高島支所 | H29 | 9   | 131   | 14.6 | 155   | 17.2 | 117   | 13.0 | 135   | 15.0 | 130   | 14.4 | 146   | 16.2 | 168   | 18.7 |       |      |       |      |       |      |       |      |       |      | 982       | 15.6  |
|                  | H28 | 9   | 130   | 14.4 | 132   | 14.7 | 96    | 10.7 | 58    | 6.4  | 60    | 6.7  | 92    | 10.2 | 171   | 19.0 | 152   | 16.9 | 151   | 16.8 | 147   | 16.3 | 57    | 6.3  | 132   | 14.7 | 739       | 11.7  |
| 琵琶湖環境部 計         | H29 | 349 | 4,518 | 12.9 | 4,994 | 14.3 | 5,830 | 16.7 | 5,295 | 15.2 | 5,193 | 14.9 | 5,818 | 16.7 | 7,334 | 21.0 |       |      |       |      |       |      |       |      |       | 0.0  | 38,982    | 16.0  |
|                  | H28 | 344 | 5,315 | 15.5 | 5,669 | 16.5 | 6,624 | 19.3 | 5,720 | 16.6 | 4,842 | 14.1 | 6,778 | 19.7 | 7,764 | 22.6 | 6,976 | 20.3 | 4,781 | 13.9 | 4,889 | 14.2 | 3,686 | 10.7 | 5,672 | 16.5 | 42,712    | 17.7  |

## 平成29年度所属別時間外勤務従事状況

| 所 属        | 年度  | 人数 | 4 月   |      | 5 月   |      | 6 月   |      | 7 月   |      | 8 月   |      | 9 月   |      | 10月   |      | 11月 |      | 12月 |      | 1 月 |      | 2 月   |      | 3 月   |      | 累積(10月まで) |       |
|------------|-----|----|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-----|------|-----|------|-----|------|-------|------|-------|------|-----------|-------|
|            |     |    | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間       | 一人当たり |
| 健康福祉政策課    | H29 | 19 | 408   | 21.5 | 368   | 19.4 | 557   | 29.3 | 362   | 19.1 | 457   | 24.1 | 392   | 20.6 | 309   | 16.3 |     |      |     |      |     |      |       |      |       |      | 2,853     | 21.5  |
|            | H28 | 22 | 907   | 41.2 | 721   | 32.8 | 859   | 39.0 | 723   | 32.9 | 641   | 29.1 | 711   | 32.3 | 886   | 40.3 | 817 | 37.1 | 623 | 28.3 | 626 | 28.5 | 441   | 20.0 | 454   | 20.6 | 5,448     | 35.4  |
| 障害福祉課      | H29 | 22 | 660   | 30.0 | 706   | 32.1 | 643   | 29.2 | 618   | 28.1 | 519   | 23.6 | 829   | 37.7 | 818   | 37.2 |     |      |     |      |     |      |       |      |       |      | 4,793     | 31.1  |
|            | H28 | 21 | 922   | 43.9 | 840   | 40.0 | 854   | 40.7 | 604   | 28.8 | 611   | 29.1 | 960   | 45.7 | 875   | 41.7 | 648 | 30.9 | 590 | 28.1 | 566 | 27.0 | 444   | 21.1 | 659   | 31.4 | 5,666     | 38.5  |
| 医療福祉推進課    | H29 | 24 | 707   | 29.5 | 626   | 26.1 | 575   | 24.0 | 512   | 21.3 | 502   | 20.9 | 518   | 21.6 | 719   | 30.0 |     |      |     |      |     |      |       |      |       |      | 4,159     | 24.8  |
|            | H28 | 22 | 945   | 43.0 | 862   | 39.2 | 625   | 28.4 | 516   | 23.5 | 379   | 17.2 | 646   | 29.4 | 739   | 33.6 | 658 | 29.9 | 467 | 21.2 | 404 | 18.4 | 245   | 11.1 | 384   | 17.5 | 4,712     | 30.6  |
| 医療保険課      | H29 | 9  | 261   | 29.0 | 229   | 25.4 | 331   | 36.8 | 248   | 27.6 | 199   | 22.1 | 253   | 28.1 | 283   | 31.4 |     |      |     |      |     |      |       |      |       |      | 1,804     | 28.6  |
|            | H28 | 10 | 523   | 52.3 | 432   | 43.2 | 584   | 58.4 | 387   | 38.7 | 251   | 25.1 | 422   | 42.2 | 566   | 56.6 | 596 | 59.6 | 411 | 41.1 | 490 | 49.0 | 353   | 35.3 | 327   | 32.7 | 3,165     | 45.2  |
| 医療政策課      | H29 | 22 | 503   | 22.9 | 530   | 24.1 | 582   | 26.5 | 453   | 20.6 | 520   | 23.6 | 539   | 24.5 | 590   | 26.8 |     |      |     |      |     |      |       |      |       |      | 3,717     | 24.1  |
|            | H28 | 30 | 1,070 | 35.7 | 907   | 30.2 | 844   | 28.1 | 651   | 21.7 | 595   | 19.8 | 873   | 29.1 | 771   | 25.7 | 781 | 26.0 | 499 | 16.6 | 662 | 22.1 | 404   | 13.5 | 725   | 24.2 | 5,711     | 27.2  |
| 健康寿命推進課    | H29 | 14 | 425   | 30.4 | 520   | 37.1 | 493   | 35.2 | 462   | 33.0 | 425   | 30.4 | 569   | 40.6 | 683   | 48.8 |     |      |     |      |     |      |       |      |       |      | 3,577     | 36.5  |
|            | H28 |    |       |      |       |      |       |      |       |      |       |      |       |      |       |      |     |      |     |      |     |      |       |      |       |      |           |       |
| 薬務感染症対策課   | H29 | 13 | 320   | 24.6 | 342   | 26.3 | 353   | 27.2 | 237   | 18.2 | 280   | 21.5 | 254   | 19.5 | 274   | 21.1 |     |      |     |      |     |      |       |      |       |      | 2,060     | 22.6  |
|            | H28 | 12 | 461   | 38.4 | 400   | 33.3 | 449   | 37.4 | 306   | 25.5 | 225   | 18.8 | 285   | 23.8 | 355   | 29.6 | 383 | 31.9 | 295 | 24.6 | 258 | 21.5 | 226   | 18.8 | 247   | 20.6 | 2,481     | 29.5  |
| 生活衛生課      | H29 | 19 | 166   | 8.7  | 340   | 17.9 | 242   | 12.7 | 271   | 14.3 | 230   | 12.1 | 292   | 15.4 | 267   | 14.1 |     |      |     |      |     |      |       |      |       |      | 1,808     | 13.6  |
|            | H28 | 19 | 298   | 15.7 | 234   | 12.3 | 155   | 8.2  | 177   | 9.3  | 89    | 4.7  | 134   | 7.1  | 261   | 13.7 | 252 | 13.3 | 227 | 11.9 | 228 | 12.0 | 109   | 5.7  | 255   | 13.4 | 1,348     | 10.1  |
| 子ども・青少年局   | H29 | 17 | 964   | 56.7 | 852   | 50.1 | 786   | 46.2 | 599   | 35.2 | 547   | 32.2 | 610   | 35.9 | 665   | 39.1 |     |      |     |      |     |      |       |      |       |      | 5,023     | 42.2  |
|            | H28 | 16 | 1,009 | 63.1 | 1,141 | 71.3 | 1,167 | 72.9 | 853   | 53.3 | 551   | 34.4 | 683   | 42.7 | 939   | 58.7 | 709 | 44.3 | 762 | 47.6 | 624 | 39.0 | 522   | 32.6 | 956   | 59.8 | 6,343     | 56.6  |
| 南部健康福祉事務所  | H29 | 22 | 238   | 10.8 | 365   | 16.6 | 341   | 15.5 | 335   | 15.2 | 335   | 15.2 | 373   | 17.0 | 375   | 17.0 |     |      |     |      |     |      |       |      |       |      | 2,362     | 15.3  |
|            | H28 | 21 | 507   | 24.1 | 501   | 23.9 | 469   | 22.3 | 523   | 24.9 | 449   | 21.4 | 470   | 22.4 | 482   | 23.0 | 399 | 19.0 | 446 | 21.2 | 339 | 16.1 | 277   | 13.2 | 447   | 21.3 | 3,401     | 23.1  |
| 甲賀健康福祉事務所  | H29 | 18 | 178   | 9.9  | 160   | 8.9  | 177   | 9.8  | 200   | 11.1 | 149   | 8.3  | 130   | 7.2  | 222   | 12.3 |     |      |     |      |     |      |       |      |       |      | 1,216     | 9.7   |
|            | H28 | 18 | 202   | 11.2 | 165   | 9.2  | 166   | 9.2  | 170   | 9.4  | 143   | 7.9  | 145   | 8.1  | 89    | 4.9  | 125 | 6.9  | 166 | 9.2  | 116 | 6.4  | 108   | 6.0  | 247   | 13.7 | 1,080     | 8.6   |
| 東近江健康福祉事務所 | H29 | 27 | 295   | 10.9 | 354   | 13.1 | 315   | 11.7 | 371   | 13.7 | 294   | 10.9 | 478   | 17.7 | 351   | 13.0 |     |      |     |      |     |      |       |      |       |      | 2,458     | 13.0  |
|            | H28 | 25 | 517   | 20.7 | 409   | 16.4 | 320   | 12.8 | 490   | 19.6 | 197   | 7.9  | 372   | 14.9 | 312   | 12.5 | 248 | 9.9  | 290 | 11.6 | 133 | 5.3  | 122   | 4.9  | 284   | 11.4 | 2,617     | 15.0  |
| 湖東健康福祉事務所  | H29 | 27 | 376   | 13.9 | 411   | 15.2 | 381   | 14.1 | 397   | 14.7 | 311   | 11.5 | 404   | 15.0 | 333   | 12.3 |     |      |     |      |     |      |       |      |       |      | 2,613     | 13.8  |
|            | H28 | 26 | 475   | 18.3 | 469   | 18.0 | 483   | 18.6 | 484   | 18.6 | 420   | 16.2 | 686   | 26.4 | 681   | 26.2 | 589 | 22.7 | 472 | 18.2 | 394 | 15.2 | 386   | 14.8 | 548   | 21.1 | 3,698     | 20.3  |
| 湖北健康福祉事務所  | H29 | 20 | 160   | 8.0  | 163   | 8.2  | 141   | 7.1  | 210   | 10.5 | 252   | 12.6 | 192   | 9.6  | 161   | 8.1  |     |      |     |      |     |      |       |      |       |      | 1,279     | 9.1   |
|            | H28 | 22 | 171   | 7.8  | 226   | 10.3 | 238   | 10.8 | 293   | 13.3 | 190   | 8.6  | 164   | 7.5  | 218   | 9.9  | 239 | 10.9 | 148 | 6.7  | 123 | 5.6  | 115   | 5.2  | 229   | 10.4 | 1,500     | 9.7   |
| 高島健康福祉事務所  | H29 | 14 | 104   | 7.4  | 73    | 5.2  | 102   | 7.3  | 123   | 8.8  | 74    | 5.3  | 48    | 3.4  | 105   | 7.5  |     |      |     |      |     |      |       |      |       |      | 629       | 6.4   |
|            | H28 | 15 | 103   | 6.9  | 92    | 6.1  | 85    | 5.7  | 337   | 22.5 | 31    | 2.1  | 69    | 4.6  | 53    | 3.5  | 100 | 6.7  | 75  | 5.0  | 68  | 4.5  | 58    | 3.9  | 91    | 6.1  | 770       | 7.3   |
| 平和祈念館      | H29 | 3  | 37    | 12.3 | 49    | 16.3 | 54    | 18.0 | 23    | 7.7  | 65    | 21.7 | 54    | 18.0 | 63    | 21.0 |     |      |     |      |     |      |       |      |       |      | 345       | 16.4  |
|            | H28 | 3  | 39    | 13.0 | 30    | 10.0 | 20    | 6.7  | 11    | 3.7  | 21    | 7.0  | 32    | 10.7 | 28    | 9.3  | 33  | 11.0 | 47  | 15.7 | 36  | 12.0 | 24    | 8.0  | 33    | 11.0 | 181       | 8.6   |
| 精神保健福祉センター | H29 | 19 | 467   | 24.6 | 422   | 22.2 | 276   | 14.5 | 317   | 16.7 | 196   | 10.3 | 244   | 12.8 | 204   | 10.7 |     |      |     |      |     |      |       |      |       |      | 2,126     | 16.0  |
|            | H28 | 18 | 529   | 29.4 | 494   | 27.4 | 517   | 28.7 | 385   | 21.4 | 326   | 18.1 | 355   | 19.7 | 310   | 17.2 | 335 | 18.6 | 318 | 17.7 | 310 | 17.2 | 225   | 12.5 | 325   | 18.1 | 2,916     | 23.1  |
| 近江学園       | H29 | 51 | 1,081 | 21.2 | 992   | 19.5 | 967   | 19.0 | 1,264 | 24.8 | 1,248 | 24.5 | 1,216 | 23.8 | 1,098 | 21.5 |     |      |     |      |     |      |       |      |       |      | 7,866     | 22.0  |
|            | H28 | 53 | 1,099 | 20.7 | 970   | 18.3 | 1,064 | 20.1 | 1,314 | 24.8 | 1,162 | 21.9 | 974   | 18.4 | 1,131 | 21.3 | 981 | 18.5 | 861 | 16.2 | 884 | 16.7 | 1,121 | 21.2 | 1,252 | 23.6 | 7,714     | 20.8  |

平成29年度所屬別時間外勤務従事状況

| 所 属              | 年度  | 人数  | 4 月    |      | 5 月    |      | 6 月    |      | 7 月    |      | 8 月   |      | 9 月    |      | 10月    |      | 11月    |      | 12月    |      | 1 月   |      | 2 月   |      | 3 月    |      | 累積(10月まで) |       |
|------------------|-----|-----|--------|------|--------|------|--------|------|--------|------|-------|------|--------|------|--------|------|--------|------|--------|------|-------|------|-------|------|--------|------|-----------|-------|
|                  |     |     | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間   | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間    | 一人平均 | 総時間       | 一人当たり |
| 総合保健専門学校         | H29 | 21  | 470    | 22.4 | 319    | 15.2 | 330    | 15.7 | 215    | 10.2 | 79    | 3.8  | 257    | 12.2 | 382    | 18.2 |        |      |        |      |       |      |       |      |        |      | 2,052     | 14.0  |
|                  | H28 | 22  | 478    | 21.7 | 304    | 13.8 | 395    | 18.0 | 280    | 12.7 | 62    | 2.8  | 290    | 13.2 | 373    | 17.0 | 382    | 17.4 | 250    | 11.4 | 193   | 8.8  | 272   | 12.4 | 388    | 17.6 | 2,182     | 14.2  |
| 看護専門学校           | H29 | 13  | 178    | 13.7 | 130    | 10.0 | 133    | 10.2 | 129    | 9.9  | 30    | 2.3  | 187    | 14.4 | 208    | 16.0 |        |      |        |      |       |      |       |      |        |      | 995       | 10.9  |
|                  | H28 | 13  | 205    | 15.8 | 160    | 12.3 | 172    | 13.2 | 223    | 17.2 | 71    | 5.5  | 226    | 17.4 | 166    | 12.8 | 254    | 19.5 | 126    | 9.7  | 109   | 8.4  | 182   | 14.0 | 128    | 9.8  | 1,223     | 13.4  |
| リハビリテーションセンター    | H29 | 12  | 92     | 7.7  | 134    | 11.2 | 150    | 12.5 | 113    | 9.4  | 111   | 9.3  | 185    | 15.4 | 109    | 9.1  |        |      |        |      |       |      |       |      |        |      | 894       | 10.6  |
|                  | H28 | 13  | 130    | 10.0 | 177    | 13.6 | 194    | 14.9 | 175    | 13.5 | 197   | 15.2 | 183    | 14.1 | 176    | 13.5 | 193    | 14.8 | 173    | 13.3 | 142   | 10.9 | 138   | 10.6 | 193    | 14.8 | 1,232     | 13.5  |
| 衛生科学センター         | H29 | 22  | 130    | 5.9  | 152    | 6.9  | 164    | 7.5  | 172    | 7.8  | 171   | 7.8  | 156    | 7.1  | 157    | 7.1  |        |      |        |      |       |      |       |      |        |      | 1,102     | 7.2   |
|                  | H28 | 23  | 149    | 6.5  | 125    | 5.4  | 121    | 5.3  | 117    | 5.1  | 104   | 4.5  | 188    | 8.2  | 187    | 8.1  | 161    | 7.0  | 123    | 5.3  | 148   | 6.4  | 87    | 3.8  | 178    | 7.7  | 991       | 6.2   |
| 食肉衛生検査所          | H29 | 10  | 44     | 4.4  | 34     | 3.4  | 40     | 4.0  | 28     | 2.8  | 37    | 3.7  | 24     | 2.4  | 50     | 5.0  |        |      |        |      |       |      |       |      |        |      | 257       | 3.7   |
|                  | H28 | 10  | 24     | 2.4  | 30     | 3.0  | 40     | 4.0  | 42     | 4.2  | 32    | 3.2  | 52     | 5.2  | 35     | 3.5  | 38     | 3.8  | 48     | 4.8  | 38    | 3.8  | 47    | 4.7  | 46     | 4.6  | 255       | 3.6   |
| 動物保護管理センター       | H29 | 5   | 9      | 1.8  | 7      | 1.4  | 25     | 5.0  | 14     | 2.8  | 23    | 4.6  | 3      | 0.6  | 16     | 3.2  |        |      |        |      |       |      |       |      |        |      | 97        | 2.8   |
|                  | H28 | 5   | 28     | 5.6  | 18     | 3.6  | 24     | 4.8  | 43     | 8.6  | 22    | 4.4  | 5      | 1.0  | 29     | 5.8  | 12     | 2.4  | 20     | 4.0  | 14    | 2.8  | 7     | 1.4  | 33     | 6.6  | 169       | 4.8   |
| 中央子ども家庭相談センター    | H29 | 33  | 892    | 27.0 | 824    | 25.0 | 726    | 22.0 | 801    | 24.3 | 779   | 23.6 | 908    | 27.5 | 849    | 25.7 |        |      |        |      |       |      |       |      |        |      | 5,779     | 25.0  |
|                  | H28 | 30  | 779    | 26.0 | 627    | 20.9 | 812    | 27.1 | 683    | 22.8 | 725   | 24.2 | 826    | 27.5 | 784    | 26.1 | 724    | 24.1 | 765    | 25.5 | 697   | 23.2 | 749   | 25.0 | 1,093  | 36.4 | 5,236     | 24.9  |
| 彦根子ども家庭相談センター    | H29 | 34  | 978    | 28.8 | 934    | 27.5 | 1,065  | 31.3 | 991    | 29.1 | 964   | 28.4 | 990    | 29.1 | 1,195  | 35.1 |        |      |        |      |       |      |       |      |        |      | 7,117     | 29.9  |
|                  | H28 | 30  | 901    | 30.0 | 1,096  | 36.5 | 1,082  | 36.1 | 1,074  | 35.8 | 982   | 32.7 | 1,090  | 36.3 | 1,182  | 39.4 | 1,039  | 34.6 | 1,014  | 33.8 | 708   | 23.6 | 882   | 29.4 | 1,041  | 34.7 | 7,407     | 35.3  |
| 大津・高島子ども家庭相談センター | H29 | 16  | 543    | 33.9 | 522    | 32.6 | 569    | 35.6 | 554    | 34.6 | 593   | 37.1 | 571    | 35.7 | 568    | 35.5 |        |      |        |      |       |      |       |      |        |      | 3,920     | 35.0  |
|                  | H28 | 17  | 583    | 34.3 | 560    | 32.9 | 643    | 37.8 | 530    | 31.2 | 421   | 24.8 | 468    | 27.5 | 471    | 27.7 | 511    | 30.1 | 497    | 29.2 | 467   | 27.5 | 442   | 26.0 | 645    | 37.9 | 3,676     | 30.9  |
| 淡海学園             | H29 | 19  | 364    | 19.2 | 296    | 15.6 | 246    | 12.9 | 434    | 22.8 | 227   | 11.9 | 234    | 12.3 | 237    | 12.5 |        |      |        |      |       |      |       |      |        |      | 2,038     | 15.3  |
|                  | H28 | 18  | 378    | 21.0 | 304    | 16.9 | 219    | 12.2 | 325    | 18.1 | 252   | 14.0 | 274    | 15.2 | 420    | 23.3 | 473    | 26.3 | 385    | 21.4 | 601   | 33.4 | 480   | 26.7 | 563    | 31.3 | 2,172     | 17.2  |
| 健康医療福祉部 計        | H29 | 545 | 11,050 | 20.3 | 10,854 | 19.9 | 10,764 | 19.8 | 10,453 | 19.2 | 9,617 | 17.6 | 10,910 | 20.0 | 11,291 | 20.7 |        |      |        |      |       |      |       |      |        |      | 74,939    | 19.6  |
|                  | H28 | 534 | 13,432 | 25.2 | 12,294 | 23.0 | 12,601 | 23.6 | 11,716 | 21.9 | 9,149 | 17.1 | 11,583 | 21.7 | 12,519 | 23.4 | 11,680 | 21.9 | 10,098 | 18.9 | 9,378 | 17.6 | 8,466 | 15.9 | 11,771 | 22.0 | 83,294    | 22.3  |

平成29年度所属別時間外勤務従事状況

| 所 属         | 年度  | 人数  | 4月    |      | 5月    |      | 6月    |      | 7月    |      | 8月    |      | 9月    |      | 10月   |      | 11月   |      | 12月   |      | 1月    |      | 2月    |      | 3月    |      | 累積(10月まで) |       |
|-------------|-----|-----|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-----------|-------|
|             |     |     | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間       | 一人当たり |
| 商工政策課       | H29 | 14  | 376   | 26.9 | 345   | 24.6 | 420   | 30.0 | 345   | 24.6 | 339   | 24.2 | 339   | 24.2 | 385   | 27.5 |       |      |       |      |       |      |       |      |       |      | 2,549     | 26.0  |
|             | H28 | 14  | 451   | 32.2 | 440   | 31.4 | 534   | 38.1 | 383   | 27.4 | 383   | 27.4 | 547   | 39.1 | 668   | 47.7 | 454   | 32.4 | 292   | 20.9 | 387   | 27.6 | 328   | 23.4 | 430   | 30.7 | 3,406     | 34.8  |
| 中小企業支援課     | H29 | 13  | 206   | 15.8 | 196   | 15.1 | 279   | 21.5 | 203   | 15.6 | 403   | 31.0 | 303   | 23.3 | 475   | 36.5 |       |      |       |      |       |      |       |      |       |      | 2,065     | 22.7  |
|             | H28 | 14  | 443   | 31.6 | 416   | 29.7 | 358   | 25.6 | 298   | 21.3 | 312   | 22.3 | 451   | 32.2 | 541   | 38.6 | 308   | 22.0 | 189   | 13.5 | 180   | 12.9 | 96    | 6.9  | 155   | 11.1 | 2,819     | 28.8  |
| モノづくり振興課    | H29 | 17  | 448   | 26.4 | 476   | 28.0 | 629   | 37.0 | 468   | 27.5 | 491   | 28.9 | 562   | 33.1 | 603   | 35.5 |       |      |       |      |       |      |       |      |       |      | 3,677     | 30.9  |
|             | H28 | 16  | 410   | 25.6 | 345   | 21.6 | 406   | 25.4 | 212   | 13.3 | 226   | 14.1 | 418   | 26.1 | 572   | 35.8 | 380   | 23.8 | 228   | 14.3 | 274   | 17.1 | 173   | 10.8 | 333   | 20.8 | 2,589     | 23.1  |
| 労働雇用政策課     | H29 | 16  | 177   | 11.1 | 187   | 11.7 | 240   | 15.0 | 175   | 10.9 | 232   | 14.5 | 202   | 12.6 | 243   | 15.2 |       |      |       |      |       |      |       |      |       |      | 1,456     | 13.0  |
|             | H28 | 17  | 391   | 23.0 | 392   | 23.1 | 330   | 19.4 | 212   | 12.5 | 342   | 20.1 | 342   | 20.1 | 395   | 23.2 | 329   | 19.4 | 337   | 19.8 | 376   | 22.1 | 232   | 13.6 | 193   | 11.4 | 2,404     | 20.2  |
| 観光交流局       | H29 | 26  | 583   | 22.4 | 523   | 20.1 | 749   | 28.8 | 674   | 25.9 | 643   | 24.7 | 602   | 23.2 | 470   | 18.1 |       |      |       |      |       |      |       |      |       |      | 4,244     | 23.3  |
|             | H28 | 23  | 626   | 27.2 | 635   | 27.6 | 804   | 35.0 | 817   | 35.5 | 769   | 33.4 | 748   | 32.5 | 889   | 38.7 | 693   | 30.1 | 577   | 25.1 | 443   | 19.3 | 283   | 12.3 | 475   | 20.7 | 5,288     | 32.8  |
| 女性活躍推進課     | H29 | 8   | 28    | 3.5  | 9     | 1.1  | 34    | 4.3  | 48    | 6.0  | 55    | 6.9  | 67    | 8.4  | 96    | 12.0 |       |      |       |      |       |      |       |      |       |      | 337       | 6.0   |
|             | H28 | 7   | 232   | 33.1 | 135   | 19.3 | 215   | 30.7 | 164   | 23.4 | 170   | 24.3 | 249   | 35.6 | 220   | 31.4 | 220   | 31.4 | 156   | 22.3 | 167   | 23.9 | 82    | 11.7 | 119   | 17.0 | 1,385     | 28.3  |
| 計量検定所       | H29 | 5   | 16    | 3.2  | 16    | 3.2  | 8     | 1.6  | 4     | 0.8  | 7     | 1.4  |       |      | 18    | 3.6  |       |      |       |      |       |      |       |      |       |      | 69        | 2.0   |
|             | H28 | 6   |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  |       | 0.0  | 17    | 2.8  | 11    | 1.8  | 13    | 2.2  | 4     | 0.7  |       | 0.0  | 21    | 3.5  | 17        | 0.4   |
| 工業技術総合センター  | H29 | 27  | 105   | 3.9  | 194   | 7.2  | 199   | 7.4  | 171   | 6.3  | 191   | 7.1  | 207   | 7.7  | 213   | 7.9  |       |      |       |      |       |      |       |      |       |      | 1,280     | 6.8   |
|             | H28 | 30  | 194   | 6.5  | 218   | 7.3  | 226   | 7.5  | 205   | 6.8  | 241   | 8.0  | 286   | 9.5  | 242   | 8.1  | 224   | 7.5  | 146   | 4.9  | 204   | 6.8  | 285   | 9.5  | 151   | 5.0  | 1,612     | 7.7   |
| 東北部工業技術センター | H29 | 19  | 146   | 7.7  | 176   | 9.3  | 106   | 5.6  | 125   | 6.6  | 144   | 7.6  | 184   | 9.7  | 211   | 11.1 |       |      |       |      |       |      |       |      |       |      | 1,092     | 8.2   |
|             | H28 | 19  | 101   | 5.3  | 162   | 8.5  | 136   | 7.2  | 103   | 5.4  | 127   | 6.7  | 115   | 6.1  | 110   | 5.8  | 192   | 10.1 | 144   | 7.6  | 124   | 6.5  | 143   | 7.5  | 160   | 8.4  | 854       | 6.4   |
| 高等技術専門学校    | H29 | 30  | 56    | 1.9  | 40    | 1.3  | 26    | 0.9  | 81    | 2.7  | 88    | 2.9  | 68    | 2.3  | 87    | 2.9  |       |      |       |      |       |      |       |      |       |      | 446       | 2.1   |
|             | H28 | 30  | 50    | 1.7  | 17    | 0.6  | 60    | 2.0  | 62    | 2.1  | 37    | 1.2  | 125   | 4.2  | 52    | 1.7  | 31    | 1.0  | 34    | 1.1  | 56    | 1.9  | 46    | 1.5  | 50    | 1.7  | 403       | 1.9   |
| 男女共同参画センター  | H29 | 3   | 38    | 12.7 | 4     | 1.3  | 14    | 4.7  | 12    | 4.0  | 8     | 2.7  | 3     | 1.0  | 35    | 11.7 |       |      |       |      |       |      |       |      |       |      | 114       | 5.4   |
|             | H28 | 3   | 31    | 10.3 |       | 0.0  | 8     | 2.7  | 2     | 0.7  | 1     | 0.3  |       | 0.0  | 6     | 2.0  | 1     | 0.3  | 3     | 1.0  |       | 0.0  | 6     | 2.0  | 3     | 1.0  | 48        | 2.3   |
| 商工観光労働部 計   | H29 | 178 | 2,179 | 12.2 | 2,166 | 12.2 | 2,704 | 15.2 | 2,306 | 13.0 | 2,601 | 14.6 | 2,537 | 14.3 | 2,836 | 15.9 |       |      |       |      |       |      |       |      |       |      | 17,329    | 13.9  |
|             | H28 | 179 | 2,929 | 16.4 | 2,760 | 15.4 | 3,077 | 17.2 | 2,458 | 13.7 | 2,608 | 14.6 | 3,281 | 18.3 | 3,712 | 20.7 | 2,843 | 15.9 | 2,119 | 11.8 | 2,215 | 12.4 | 1,674 | 9.4  | 2,090 | 11.7 | 20,825    | 16.6  |

平成29年度所属別時間外勤務従事状況

| 所 属                  | 年度  | 人数 | 4月  |      | 5月  |      | 6月  |      | 7月  |      | 8月  |      | 9月  |      | 10月 |      | 11月 |      | 12月 |      | 1月  |      | 2月  |      | 3月  |      | 累積(10月まで) |       |
|----------------------|-----|----|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----------|-------|
|                      |     |    | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間       | 一人当たり |
| 農政課                  | H29 | 26 | 173 | 6.7  | 102 | 3.9  | 86  | 3.3  | 68  | 2.6  | 74  | 2.8  | 77  | 3.0  | 136 | 5.2  |     |      |     |      |     |      |     |      |     |      | 716       | 3.9   |
|                      | H28 | 26 | 265 | 10.2 | 127 | 4.9  | 224 | 8.6  | 152 | 5.8  | 175 | 6.7  | 263 | 10.1 | 142 | 5.5  | 114 | 4.4  | 208 | 8.0  | 246 | 9.5  | 147 | 5.7  | 141 | 5.4  | 1,348     | 7.4   |
| 農業経営課                | H29 | 25 | 463 | 18.5 | 349 | 14.0 | 250 | 10.0 | 144 | 5.8  | 177 | 7.1  | 148 | 5.9  | 278 | 11.1 |     |      |     |      |     |      |     |      |     |      | 1,809     | 10.3  |
|                      | H28 | 25 | 535 | 21.4 | 489 | 19.6 | 493 | 19.7 | 249 | 10.0 | 284 | 11.4 | 381 | 15.2 | 633 | 25.3 | 600 | 24.0 | 434 | 17.4 | 380 | 15.2 | 368 | 14.7 | 423 | 16.9 | 3,064     | 17.5  |
| 食のブランド推進課            | H29 | 12 | 196 | 16.3 | 142 | 11.8 | 164 | 13.7 | 100 | 8.3  | 133 | 11.1 | 172 | 14.3 | 177 | 14.8 |     |      |     |      |     |      |     |      |     |      | 1,084     | 12.9  |
|                      | H28 | 12 | 269 | 22.4 | 232 | 19.3 | 204 | 17.0 | 198 | 16.5 | 174 | 14.5 | 274 | 22.8 | 365 | 30.4 | 223 | 18.6 | 127 | 10.6 | 211 | 17.6 | 228 | 19.0 | 233 | 19.4 | 1,716     | 20.4  |
| 畜産課                  | H29 | 10 | 355 | 35.5 | 288 | 28.8 | 311 | 31.1 | 250 | 25.0 | 283 | 28.3 | 196 | 19.6 | 299 | 29.9 |     |      |     |      |     |      |     |      |     |      | 1,982     | 28.3  |
|                      | H28 | 10 | 297 | 29.7 | 294 | 29.4 | 334 | 33.4 | 229 | 22.9 | 224 | 22.4 | 296 | 29.6 | 386 | 38.6 | 313 | 31.3 | 233 | 23.3 | 377 | 37.7 | 139 | 13.9 | 218 | 21.8 | 2,060     | 29.4  |
| 水産課                  | H29 | 14 | 346 | 24.7 | 349 | 24.9 | 292 | 20.9 | 279 | 19.9 | 248 | 17.7 | 310 | 22.1 | 368 | 26.3 |     |      |     |      |     |      |     |      |     |      | 2,192     | 22.4  |
|                      | H28 | 14 | 146 | 10.4 | 219 | 15.6 | 286 | 20.4 | 341 | 24.4 | 179 | 12.8 | 269 | 19.2 | 303 | 21.6 | 436 | 31.1 | 234 | 16.7 | 355 | 25.4 | 143 | 10.2 | 198 | 14.1 | 1,743     | 17.8  |
| 耕地課                  | H29 | 24 | 435 | 18.1 | 315 | 13.1 | 407 | 17.0 | 403 | 16.8 | 253 | 10.5 | 331 | 13.8 | 409 | 17.0 |     |      |     |      |     |      |     |      |     |      | 2,553     | 15.2  |
|                      | H28 | 23 | 390 | 17.0 | 422 | 18.3 | 501 | 21.8 | 496 | 21.6 | 339 | 14.7 | 426 | 18.5 | 602 | 26.2 | 469 | 20.4 | 583 | 25.3 | 575 | 25.0 | 410 | 17.8 | 480 | 20.9 | 3,176     | 19.7  |
| 農村振興課                | H29 | 12 | 181 | 15.1 | 138 | 11.5 | 149 | 12.4 | 122 | 10.2 | 145 | 12.1 | 114 | 9.5  | 191 | 15.9 |     |      |     |      |     |      |     |      |     |      | 1,040     | 12.4  |
|                      | H28 | 12 | 160 | 13.3 | 210 | 17.5 | 231 | 19.3 | 190 | 15.8 | 176 | 14.7 | 215 | 17.9 | 220 | 18.3 | 238 | 19.8 | 221 | 18.4 | 255 | 21.3 | 161 | 13.4 | 179 | 14.9 | 1,402     | 16.7  |
| 甲賀農業農村振興事務所 農産普及課    | H29 | 15 | 166 | 11.1 | 76  | 5.1  | 61  | 4.1  | 72  | 4.8  | 95  | 6.3  | 69  | 4.6  | 106 | 7.1  |     |      |     |      |     |      |     |      |     |      | 645       | 6.1   |
|                      | H28 | 15 | 92  | 6.1  | 87  | 5.8  | 82  | 5.5  | 90  | 6.0  | 78  | 5.2  | 144 | 9.6  | 117 | 7.8  | 98  | 6.5  | 163 | 10.9 | 115 | 7.7  | 138 | 9.2  | 117 | 7.8  | 690       | 6.6   |
| 東近江農業農村振興事務所 農産普及課   | H29 | 32 | 468 | 14.6 | 394 | 12.3 | 425 | 13.3 | 357 | 11.2 | 344 | 10.8 | 287 | 9.0  | 457 | 14.3 |     |      |     |      |     |      |     |      |     |      | 2,732     | 12.2  |
|                      | H28 | 32 | 324 | 10.1 | 310 | 9.7  | 417 | 13.0 | 295 | 9.2  | 253 | 7.9  | 267 | 8.3  | 408 | 12.8 | 474 | 14.8 | 504 | 15.8 | 384 | 12.0 | 531 | 16.6 | 479 | 15.0 | 2,274     | 10.2  |
| 湖東農業農村振興事務所 農産普及課    | H29 | 15 | 166 | 11.1 | 157 | 10.5 | 174 | 11.6 | 140 | 9.3  | 134 | 8.9  | 100 | 6.7  | 158 | 10.5 |     |      |     |      |     |      |     |      |     |      | 1,029     | 9.8   |
|                      | H28 | 15 | 159 | 10.6 | 65  | 4.3  | 107 | 7.1  | 115 | 7.7  | 79  | 5.3  | 98  | 6.5  | 144 | 9.6  | 139 | 9.3  | 183 | 12.2 | 118 | 7.9  | 129 | 8.6  | 184 | 12.3 | 767       | 7.3   |
| 湖北農業農村振興事務所 農産普及課    | H29 | 21 | 240 | 11.4 | 91  | 4.3  | 199 | 9.5  | 181 | 8.6  | 99  | 4.7  | 95  | 4.5  | 148 | 7.0  |     |      |     |      |     |      |     |      |     |      | 1,053     | 7.2   |
|                      | H28 | 21 | 221 | 10.5 | 187 | 8.9  | 199 | 9.5  | 154 | 7.3  | 112 | 5.3  | 94  | 4.5  | 107 | 5.1  | 138 | 6.6  | 244 | 11.6 | 124 | 5.9  | 141 | 6.7  | 206 | 9.8  | 1,074     | 7.3   |
| 高島農業農村振興事務所 農産普及課    | H29 | 10 | 57  | 5.7  | 62  | 6.2  | 89  | 8.9  | 25  | 2.5  | 70  | 7.0  | 39  | 3.9  | 57  | 5.7  |     |      |     |      |     |      |     |      |     |      | 399       | 5.7   |
|                      | H28 | 10 | 71  | 7.1  | 56  | 5.6  | 35  | 3.5  | 31  | 3.1  | 11  | 1.1  | 38  | 3.8  | 31  | 3.1  | 56  | 5.6  | 78  | 7.8  | 12  | 1.2  | 15  | 1.5  | 65  | 6.5  | 273       | 3.9   |
| 大津・南部農業農村振興事務所 農産普及課 | H29 | 20 | 146 | 7.3  | 69  | 3.5  | 88  | 4.4  | 76  | 3.8  | 53  | 2.7  | 42  | 2.1  | 100 | 5.0  |     |      |     |      |     |      |     |      |     |      | 574       | 4.1   |
|                      | H28 | 20 | 56  | 2.8  | 43  | 2.2  | 74  | 3.7  | 51  | 2.6  | 43  | 2.2  | 28  | 1.4  | 45  | 2.3  | 39  | 2.0  | 105 | 5.3  | 30  | 1.5  | 43  | 2.2  | 71  | 3.6  | 340       | 2.4   |
| 農業技術振興センター 本部        | H29 | 48 | 210 | 4.4  | 274 | 5.7  | 244 | 5.1  | 275 | 5.7  | 193 | 4.0  | 219 | 4.6  | 308 | 6.4  |     |      |     |      |     |      |     |      |     |      | 1,723     | 5.1   |
|                      | H28 | 49 | 226 | 4.6  | 342 | 7.0  | 173 | 3.5  | 281 | 5.7  | 271 | 5.5  | 151 | 3.1  | 270 | 5.5  | 242 | 4.9  | 224 | 4.6  | 288 | 5.9  | 289 | 5.9  | 220 | 4.5  | 1,714     | 5.0   |
| 農業技術振興センター 花・果樹研究部   | H29 | 9  | 4   | 0.4  | 28  | 3.1  | 11  | 1.2  | 44  | 4.9  | 20  | 2.2  | 16  | 1.8  | 16  | 1.8  |     |      |     |      |     |      |     |      |     |      | 139       | 2.2   |
|                      | H28 | 9  | 12  | 1.3  | 22  | 2.4  | 5   | 0.6  | 29  | 3.2  | 12  | 1.3  | 4   | 0.4  | 6   | 0.7  | 3   | 0.3  | 15  | 1.7  | 5   | 0.6  |     | 0.0  | 3   | 0.3  | 90        | 1.4   |
| 農業技術振興センター 茶業指導所     | H29 | 6  | 12  | 2.0  | 87  | 14.5 | 23  | 3.8  | 25  | 4.2  | 8   | 1.3  | 1   | 0.2  | 9   | 1.5  |     |      |     |      |     |      |     |      |     |      | 165       | 3.9   |
|                      | H28 | 6  | 24  | 4.0  | 107 | 17.8 | 9   | 1.5  | 2   | 0.3  |     | 0.0  | 5   | 0.8  |     | 0.0  | 12  | 2.0  | 5   | 0.8  |     | 0.0  |     | 0.0  |     | 0.0  | 147       | 3.5   |
| 農業技術振興センター 農業大学校     | H29 | 9  | 41  | 4.6  | 68  | 7.6  | 50  | 5.6  | 33  | 3.7  | 17  | 1.9  | 35  | 3.9  | 45  | 5.0  |     |      |     |      |     |      |     |      |     |      | 289       | 4.6   |
|                      | H28 | 9  | 42  | 4.7  | 162 | 18.0 | 40  | 4.4  | 46  | 5.1  | 35  | 3.9  | 41  | 4.6  | 53  | 5.9  | 43  | 4.8  | 33  | 3.7  | 20  | 2.2  | 17  | 1.9  | 28  | 3.1  | 419       | 6.7   |
| 畜産技術振興センター           | H29 | 29 | 91  | 3.1  | 140 | 4.8  | 72  | 2.5  | 134 | 4.6  | 125 | 4.3  | 110 | 3.8  | 87  | 3.0  |     |      |     |      |     |      |     |      |     |      | 759       | 3.7   |
|                      | H28 | 28 | 213 | 7.6  | 258 | 9.2  | 206 | 7.4  | 254 | 9.1  | 176 | 6.3  | 264 | 9.4  | 230 | 8.2  | 189 | 6.8  | 320 | 11.4 | 299 | 10.7 | 152 | 5.4  | 119 | 4.3  | 1,601     | 8.2   |

平成29年度所屬別時間外勤務従事状況

| 所 属                    | 年度  | 人数  | 4 月   |      | 5 月   |      | 6 月   |      | 7 月   |      | 8 月   |      | 9 月   |      | 10月   |      | 11月   |      | 12月   |      | 1 月   |      | 2 月   |      | 3 月   |      | 累積(10月まで) |       |
|------------------------|-----|-----|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-----------|-------|
|                        |     |     | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間       | 一人当たり |
| 家畜保健衛生所                | H29 | 20  | 51    | 2.6  | 88    | 4.4  | 104   | 5.2  | 78    | 3.9  | 58    | 2.9  | 92    | 4.6  | 110   | 5.5  |       |      |       |      |       |      |       |      |       |      | 581       | 4.2   |
|                        | H28 | 20  | 66    | 3.3  | 95    | 4.8  | 156   | 7.8  | 124   | 6.2  | 55    | 2.8  | 100   | 5.0  | 181   | 9.1  | 182   | 9.1  | 225   | 11.3 | 223   | 11.2 | 72    | 3.6  | 95    | 4.8  | 777       | 5.6   |
| 水産試験場                  | H29 | 24  | 143   | 6.0  | 259   | 10.8 | 263   | 11.0 | 228   | 9.5  | 133   | 5.5  | 148   | 6.2  | 289   | 12.0 |       |      |       |      |       |      |       |      |       |      | 1,463     | 8.7   |
|                        | H28 | 25  | 159   | 6.4  | 181   | 7.2  | 260   | 10.4 | 221   | 8.8  | 105   | 4.2  | 50    | 2.0  | 253   | 10.1 | 77    | 3.1  | 91    | 3.6  | 28    | 1.1  | 116   | 4.6  | 106   | 4.2  | 1,229     | 7.0   |
| 甲賀農業農村振興事務所 田園振興課      | H29 | 15  | 159   | 10.6 | 148   | 9.9  | 215   | 14.3 | 255   | 17.0 | 144   | 9.6  | 98    | 6.5  | 131   | 8.7  |       |      |       |      |       |      |       |      |       |      | 1,150     | 11.0  |
|                        | H28 | 15  | 167   | 11.1 | 205   | 13.7 | 294   | 19.6 | 207   | 13.8 | 240   | 16.0 | 185   | 12.3 | 158   | 10.5 | 228   | 15.2 | 376   | 25.1 | 192   | 12.8 | 201   | 13.4 | 274   | 18.3 | 1,456     | 13.9  |
| 東近江農業農村振興事務所 田園振興課     | H29 | 22  | 212   | 9.6  | 130   | 5.9  | 200   | 9.1  | 358   | 16.3 | 132   | 6.0  | 175   | 8.0  | 182   | 8.3  |       |      |       |      |       |      |       |      |       |      | 1,389     | 9.0   |
|                        | H28 | 22  | 386   | 17.5 | 280   | 12.7 | 182   | 8.3  | 176   | 8.0  | 182   | 8.3  | 233   | 10.6 | 291   | 13.2 | 223   | 10.1 | 420   | 19.1 | 212   | 9.6  | 102   | 4.6  | 269   | 12.2 | 1,730     | 11.2  |
| 湖東農業農村振興事務所 田園振興課      | H29 | 13  | 161   | 12.4 | 155   | 11.9 | 187   | 14.4 | 168   | 12.9 | 160   | 12.3 | 117   | 9.0  | 119   | 9.2  |       |      |       |      |       |      |       |      |       |      | 1,067     | 11.7  |
|                        | H28 | 13  | 87    | 6.7  | 49    | 3.8  | 93    | 7.2  | 81    | 6.2  | 86    | 6.6  | 73    | 5.6  | 109   | 8.4  | 118   | 9.1  | 283   | 21.8 | 59    | 4.5  | 49    | 3.8  | 61    | 4.7  | 578       | 6.4   |
| 湖北農業農村振興事務所 田園振興課      | H29 | 18  | 228   | 12.7 | 263   | 14.6 | 362   | 20.1 | 259   | 14.4 | 311   | 17.3 | 235   | 13.1 | 234   | 13.0 |       |      |       |      |       |      |       |      |       |      | 1,892     | 15.0  |
|                        | H28 | 17  | 384   | 22.6 | 315   | 18.5 | 386   | 22.7 | 262   | 15.4 | 267   | 15.7 | 374   | 22.0 | 356   | 20.9 | 319   | 18.8 | 650   | 38.2 | 182   | 10.7 | 186   | 10.9 | 372   | 21.9 | 2,344     | 19.7  |
| 高島農業農村振興事務所 田園振興課      | H29 | 9   | 80    | 8.9  | 67    | 7.4  | 103   | 11.4 | 65    | 7.2  | 140   | 15.6 | 100   | 11.1 | 54    | 6.0  |       |      |       |      |       |      |       |      |       |      | 609       | 9.7   |
|                        | H28 | 9   | 68    | 7.6  | 79    | 8.8  | 158   | 17.6 | 128   | 14.2 | 118   | 13.1 | 54    | 6.0  | 182   | 20.2 | 201   | 22.3 | 254   | 28.2 | 82    | 9.1  | 40    | 4.4  | 166   | 18.4 | 787       | 12.5  |
| 天津・南部農業農村振興事務所 田園振興課   | H29 | 15  | 96    | 6.4  | 138   | 9.2  | 155   | 10.3 | 161   | 10.7 | 116   | 7.7  | 139   | 9.3  | 155   | 10.3 |       |      |       |      |       |      |       |      |       |      | 960       | 9.1   |
|                        | H28 | 14  | 216   | 15.4 | 171   | 12.2 | 191   | 13.6 | 123   | 8.8  | 152   | 10.9 | 166   | 11.9 | 163   | 11.6 | 181   | 12.9 | 315   | 22.5 | 136   | 9.7  | 133   | 9.5  | 232   | 16.6 | 1,182     | 12.1  |
| 東近江農業農村振興事務所 永源寺ダム管理支所 | H29 | 3   | 69    | 23.0 | 16    | 5.3  | 38    | 12.7 | 48    | 16.0 | 145   | 48.3 | 20    | 6.7  | 115   | 38.3 |       |      |       |      |       |      |       |      |       |      | 451       | 21.5  |
|                        | H28 | 3   | 24    | 8.0  | 18    | 6.0  | 50    | 16.7 | 24    | 8.0  | 39    | 13.0 | 62    | 20.7 | 42    | 14.0 | 20    | 6.7  | 81    | 27.0 | 13    | 4.3  | 14    | 4.7  | 43    | 14.3 | 259       | 12.3  |
| 農政水産部 計                | H29 | 476 | 4,949 | 10.4 | 4,393 | 9.2  | 4,722 | 9.9  | 4,348 | 9.1  | 3,810 | 8.0  | 3,485 | 7.3  | 4,788 | 10.0 |       |      |       |      |       |      |       |      |       |      | 30,445    | 9.1   |
|                        | H28 | 474 | 5,059 | 10.7 | 5,025 | 10.6 | 5,390 | 11.4 | 4,549 | 9.6  | 3,865 | 8.2  | 4,555 | 9.6  | 5,797 | 12.2 | 5,375 | 11.3 | 6,609 | 13.9 | 4,921 | 10.4 | 3,964 | 8.4  | 4,982 | 10.5 | 34,240    | 10.3  |



平成29年度所屬別時間外勤務従事状況

| 所 属              | 年度  | 人数  | 4 月    |      | 5 月    |      | 6 月    |      | 7 月    |      | 8 月    |      | 9 月    |      | 10 月   |      | 11 月   |      | 12 月   |      | 1 月    |      | 2 月    |      | 3 月    |      | 累積(10月まで) |       |
|------------------|-----|-----|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|-----------|-------|
|                  |     |     | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間    | 一人平均 | 総時間       | 一人当たり |
| 監理課              | H29 | 36  | 1,169  | 32.5 | 1,104  | 30.7 | 992    | 27.6 | 945    | 26.3 | 952    | 26.4 | 1,020  | 28.3 | 1,049  | 29.1 |        |      |        |      |        |      |        |      |        |      | 7,231     | 28.7  |
|                  | H28 | 34  | 1,306  | 38.4 | 1,236  | 36.4 | 942    | 27.7 | 799    | 23.5 | 738    | 21.7 | 1,112  | 32.7 | 1,461  | 43.0 | 1,317  | 38.7 | 1,335  | 39.3 | 1,175  | 34.6 | 1,003  | 29.5 | 1,065  | 31.3 | 7,594     | 31.9  |
| 道路課              | H29 | 28  | 879    | 31.4 | 786    | 28.1 | 946    | 33.8 | 1,011  | 36.1 | 723    | 25.8 | 928    | 33.1 | 1,050  | 37.5 |        |      |        |      |        |      |        |      |        |      | 6,323     | 32.3  |
|                  | H28 | 28  | 993    | 35.5 | 786    | 28.1 | 1,120  | 40.0 | 788    | 28.1 | 657    | 23.5 | 823    | 29.4 | 994    | 35.5 | 1,049  | 37.5 | 872    | 31.1 | 879    | 31.4 | 618    | 22.1 | 644    | 23.0 | 6,161     | 31.4  |
| 流域政策局            | H29 | 39  | 699    | 17.9 | 777    | 19.9 | 770    | 19.7 | 879    | 22.5 | 741    | 19.0 | 1,053  | 27.0 | 1,361  | 34.9 |        |      |        |      |        |      |        |      |        |      | 6,280     | 23.0  |
|                  | H28 | 39  | 1,022  | 26.2 | 763    | 19.6 | 1,022  | 26.2 | 991    | 25.4 | 618    | 15.8 | 988    | 25.3 | 969    | 24.8 | 1,069  | 27.4 | 749    | 19.2 | 788    | 20.2 | 683    | 17.5 | 618    | 15.8 | 6,373     | 23.3  |
| 都市計画課            | H29 | 21  | 422    | 20.1 | 413    | 19.7 | 459    | 21.9 | 468    | 22.3 | 426    | 20.3 | 635    | 30.2 | 665    | 31.7 |        |      |        |      |        |      |        |      |        |      | 3,488     | 23.7  |
|                  | H28 | 18  | 458    | 25.4 | 407    | 22.6 | 640    | 35.6 | 554    | 30.8 | 381    | 21.2 | 342    | 19.0 | 595    | 33.1 | 482    | 26.8 | 468    | 26.0 | 348    | 19.3 | 311    | 17.3 | 420    | 23.3 | 3,377     | 26.8  |
| 砂防課              | H29 | 11  | 219    | 19.9 | 197    | 17.9 | 195    | 17.7 | 331    | 30.1 | 239    | 21.7 | 352    | 32.0 | 385    | 35.0 |        |      |        |      |        |      |        |      |        |      | 1,918     | 24.9  |
|                  | H28 | 11  | 260    | 23.6 | 304    | 27.6 | 397    | 36.1 | 380    | 34.5 | 214    | 19.5 | 349    | 31.7 | 300    | 27.3 | 314    | 28.5 | 277    | 25.2 | 374    | 34.0 | 229    | 20.8 | 276    | 25.1 | 2,204     | 28.6  |
| 住宅課              | H29 | 16  | 242    | 15.1 | 279    | 17.4 | 387    | 24.2 | 320    | 20.0 | 190    | 11.9 | 311    | 19.4 | 441    | 27.6 |        |      |        |      |        |      |        |      |        |      | 2,170     | 19.4  |
|                  | H28 | 17  | 268    | 15.8 | 291    | 17.1 | 396    | 23.3 | 328    | 19.3 | 245    | 14.4 | 290    | 17.1 | 410    | 24.1 | 307    | 18.1 | 353    | 20.8 | 196    | 11.5 | 176    | 10.4 | 232    | 13.6 | 2,228     | 18.7  |
| 建築課              | H29 | 25  | 442    | 17.7 | 513    | 20.5 | 405    | 16.2 | 478    | 19.1 | 464    | 18.6 | 482    | 19.3 | 528    | 21.1 |        |      |        |      |        |      |        |      |        |      | 3,312     | 18.9  |
|                  | H28 | 24  | 769    | 32.0 | 579    | 24.1 | 754    | 31.4 | 572    | 23.8 | 510    | 21.3 | 694    | 28.9 | 682    | 28.4 | 583    | 24.3 | 419    | 17.5 | 400    | 16.7 | 461    | 19.2 | 622    | 25.9 | 4,560     | 27.1  |
| 交通戦略課            | H29 | 11  | 292    | 26.5 | 250    | 22.7 | 346    | 31.5 | 284    | 25.8 | 171    | 15.5 | 206    | 18.7 | 299    | 27.2 |        |      |        |      |        |      |        |      |        |      | 1,848     | 24.0  |
|                  | H28 | 10  | 422    | 42.2 | 365    | 36.5 | 492    | 49.2 | 436    | 43.6 | 355    | 35.5 | 589    | 58.9 | 580    | 58.0 | 516    | 51.6 | 516    | 51.6 | 313    | 31.3 | 283    | 28.3 | 336    | 33.6 | 3,239     | 46.3  |
| 大津土木事務所          | H29 | 43  | 1,081  | 25.1 | 1,017  | 23.7 | 1,149  | 26.7 | 1,152  | 26.8 | 855    | 19.9 | 1,239  | 28.8 | 1,572  | 36.6 |        |      |        |      |        |      |        |      |        |      | 8,065     | 26.8  |
|                  | H28 | 43  | 1,234  | 28.7 | 942    | 21.9 | 1,090  | 25.3 | 936    | 21.8 | 755    | 17.6 | 1,073  | 25.0 | 871    | 20.3 | 936    | 21.8 | 983    | 22.9 | 1,535  | 35.7 | 1,244  | 28.9 | 1,101  | 25.6 | 6,901     | 22.9  |
| 南部土木事務所          | H29 | 47  | 1,666  | 35.4 | 1,564  | 33.3 | 1,610  | 34.3 | 1,596  | 34.0 | 1,337  | 28.4 | 1,905  | 40.5 | 2,113  | 45.0 |        |      |        |      |        |      |        |      |        |      | 11,791    | 35.8  |
|                  | H28 | 46  | 1,714  | 37.3 | 1,637  | 35.6 | 1,716  | 37.3 | 1,515  | 32.9 | 1,607  | 34.9 | 1,437  | 31.2 | 1,389  | 30.2 | 1,474  | 32.0 | 1,431  | 31.1 | 1,661  | 36.1 | 1,427  | 31.0 | 1,790  | 38.9 | 11,015    | 34.2  |
| 甲賀土木事務所          | H29 | 43  | 1,185  | 27.6 | 1,137  | 26.4 | 993    | 23.1 | 1,151  | 26.8 | 1,150  | 26.7 | 1,386  | 32.2 | 1,722  | 40.0 |        |      |        |      |        |      |        |      |        |      | 8,724     | 29.0  |
|                  | H28 | 46  | 1,095  | 23.8 | 965    | 21.0 | 1,267  | 27.5 | 1,038  | 22.6 | 1,010  | 22.0 | 1,249  | 27.2 | 1,033  | 22.5 | 980    | 21.3 | 788    | 17.1 | 1,192  | 25.9 | 1,002  | 21.8 | 1,119  | 24.3 | 7,657     | 23.8  |
| 東近江土木事務所         | H29 | 55  | 1,401  | 25.5 | 1,465  | 26.6 | 1,549  | 28.2 | 1,544  | 28.1 | 1,564  | 28.4 | 1,952  | 35.5 | 2,546  | 46.3 |        |      |        |      |        |      |        |      |        |      | 12,021    | 31.2  |
|                  | H28 | 54  | 1,737  | 32.2 | 1,420  | 26.3 | 1,666  | 30.9 | 1,895  | 35.1 | 1,388  | 25.7 | 1,674  | 31.0 | 1,350  | 25.0 | 1,597  | 29.6 | 1,407  | 26.1 | 2,151  | 39.8 | 1,553  | 28.8 | 1,839  | 34.1 | 11,130    | 29.4  |
| 湖東土木事務所          | H29 | 47  | 1,106  | 23.5 | 1,158  | 24.6 | 1,042  | 22.2 | 1,154  | 24.6 | 944    | 20.1 | 1,271  | 27.0 | 1,316  | 28.0 |        |      |        |      |        |      |        |      |        |      | 7,991     | 24.3  |
|                  | H28 | 41  | 1,042  | 25.4 | 937    | 22.9 | 1,504  | 36.7 | 1,195  | 29.1 | 1,213  | 29.6 | 901    | 22.0 | 580    | 14.1 | 559    | 13.6 | 561    | 13.7 | 1,195  | 29.1 | 911    | 22.2 | 1,032  | 25.2 | 7,372     | 25.7  |
| 長浜土木事務所          | H29 | 40  | 800    | 20.0 | 887    | 22.2 | 757    | 18.9 | 911    | 22.8 | 1,087  | 27.2 | 1,160  | 29.0 | 1,249  | 31.2 |        |      |        |      |        |      |        |      |        |      | 6,851     | 24.5  |
|                  | H28 | 40  | 989    | 24.7 | 772    | 19.3 | 807    | 20.2 | 651    | 16.3 | 609    | 15.2 | 685    | 17.1 | 561    | 14.0 | 719    | 18.0 | 659    | 16.5 | 1,084  | 27.1 | 751    | 18.8 | 627    | 15.7 | 5,074     | 18.1  |
| 長浜土木事務所<br>木之本支所 | H29 | 29  | 361    | 12.4 | 345    | 11.9 | 418    | 14.4 | 744    | 25.7 | 734    | 25.3 | 746    | 25.7 | 942    | 32.5 |        |      |        |      |        |      |        |      |        |      | 4,290     | 21.1  |
|                  | H28 | 31  | 628    | 20.3 | 470    | 15.2 | 631    | 20.4 | 495    | 16.0 | 372    | 12.0 | 524    | 16.9 | 440    | 14.2 | 438    | 14.1 | 436    | 14.1 | 802    | 25.9 | 717    | 23.1 | 466    | 15.0 | 3,560     | 16.4  |
| 高島土木事務所          | H29 | 36  | 471    | 13.1 | 381    | 10.6 | 428    | 11.9 | 543    | 15.1 | 584    | 16.2 | 722    | 20.1 | 846    | 23.5 |        |      |        |      |        |      |        |      |        |      | 3,975     | 15.8  |
|                  | H28 | 37  | 1,117  | 30.2 | 1,079  | 29.2 | 1,260  | 34.1 | 781    | 21.1 | 418    | 11.3 | 575    | 15.5 | 677    | 18.3 | 695    | 18.8 | 639    | 17.3 | 1,061  | 28.7 | 715    | 19.3 | 655    | 17.7 | 5,907     | 22.8  |
| 芹谷地域振興事務所        | H29 |     |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |           |       |
|                  | H28 | 5   | 120    | 24.0 | 112    | 22.4 | 97     | 19.4 | 49     | 9.8  | 78     | 15.6 | 48     | 9.6  | 34     | 6.8  | 24     | 4.8  | 41     | 8.2  | 28     | 5.6  | 8      | 1.6  | 21     | 4.2  | 538       | 15.4  |
| 北川水源地域振興事務所      | H29 | 3   | 2      | 0.7  | 29     | 9.7  | 14     | 4.7  | 10     | 3.3  | 26     | 8.7  | 59     | 19.7 | 57     | 19.0 |        |      |        |      |        |      |        |      |        |      | 197       | 9.4   |
|                  | H28 | 3   | 31     | 10.3 | 64     | 21.3 | 26     | 8.7  | 28     | 9.3  | 13     | 4.3  | 16     | 5.3  | 9      | 3.0  | 57     | 19.0 | 26     | 8.7  | 53     | 17.7 | 33     | 11.0 | 10     | 3.3  | 187       | 8.9   |
| 土木交通部 計          | H29 | 530 | 12,437 | 23.5 | 12,302 | 23.2 | 12,460 | 23.5 | 13,521 | 25.5 | 12,187 | 23.0 | 15,427 | 29.1 | 18,141 | 34.2 |        |      |        |      |        |      |        |      |        |      | 96,475    | 26.0  |
|                  | H28 | 527 | 15,205 | 28.9 | 13,129 | 24.9 | 15,827 | 30.0 | 13,431 | 25.5 | 11,181 | 21.2 | 13,369 | 25.4 | 12,935 | 24.5 | 13,116 | 24.9 | 11,960 | 22.7 | 15,235 | 28.9 | 12,125 | 23.0 | 12,873 | 24.4 | 95,077    | 25.8  |

平成29年度所属別時間外勤務従事状況

| 所 属     | 年度  | 人数 | 4月    |      | 5月    |      | 6月  |      | 7月  |      | 8月  |      | 9月  |      | 10月 |      | 11月 |      | 12月 |      | 1月  |      | 2月  |      | 3月  |      | 累積(10月まで) |       |
|---------|-----|----|-------|------|-------|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----------|-------|
|         |     |    | 総時間   | 一人平均 | 総時間   | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間 | 一人平均 | 総時間       | 一人当たり |
| 管理課     | H29 | 16 | 283   | 17.7 | 205   | 12.8 | 191 | 11.9 | 104 | 6.5  | 140 | 8.8  | 109 | 6.8  | 129 | 8.1  |     |      |     |      |     |      |     |      |     |      | 1,161     | 10.4  |
|         | H28 | 15 | 358   | 23.9 | 391   | 26.1 | 389 | 25.9 | 232 | 15.5 | 103 | 6.9  | 166 | 11.1 | 238 | 15.9 | 168 | 11.2 | 116 | 7.7  | 138 | 9.2  | 57  | 3.8  | 164 | 10.9 | 1,877     | 17.9  |
| 会計課     | H29 | 31 | 589   | 19.0 | 474   | 15.3 | 219 | 7.1  | 72  | 2.3  | 56  | 1.8  | 44  | 1.4  | 60  | 1.9  |     |      |     |      |     |      |     |      |     |      | 1,514     | 7.0   |
|         | H28 | 29 | 753   | 26.0 | 813   | 28.0 | 207 | 7.1  | 56  | 1.9  | 88  | 3.0  | 149 | 5.1  | 83  | 2.9  | 32  | 1.1  | 61  | 2.1  | 46  | 1.6  | 43  | 1.5  | 203 | 7.0  | 2,149     | 10.6  |
| 会計管理局 計 | H29 | 47 | 872   | 18.6 | 679   | 14.4 | 410 | 8.7  | 176 | 3.7  | 196 | 4.2  | 153 | 3.3  | 189 | 4.0  |     |      |     |      |     |      |     |      |     |      | 2,675     | 8.1   |
|         | H28 | 44 | 1,111 | 25.3 | 1,204 | 27.4 | 596 | 13.5 | 288 | 6.5  | 191 | 4.3  | 315 | 7.2  | 321 | 7.3  | 200 | 4.5  | 177 | 4.0  | 184 | 4.2  | 100 | 2.3  | 367 | 8.3  | 4,026     | 13.1  |

|        |     |       |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |         |      |         |      |
|--------|-----|-------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|---------|------|---------|------|
| 知事部局合計 | H29 | 2,680 | 45,025 | 16.8 | 43,462 | 16.2 | 45,329 | 16.9 | 43,562 | 16.3 | 40,105 | 15.0 | 46,448 | 17.3 | 54,791 | 20.4 |        |      |        |      |        |      |        |      |        |      |         |      | 318,722 | 17.0 |
|        | H28 | 2,654 | 55,016 | 20.7 | 50,286 | 18.9 | 54,697 | 20.6 | 46,794 | 17.6 | 39,171 | 14.8 | 49,067 | 18.5 | 53,256 | 20.1 | 51,884 | 19.5 | 46,867 | 17.7 | 48,971 | 18.5 | 38,529 | 14.5 | 47,696 | 18.0 | 348,287 | 18.7 |         |      |